

BUDGET ESTIMATES

OF THE

RECEIPTS & EXPENDITURE

OF THE

MARWAR STATE

FOR THE YEAR

1912-13

WITH A

Comparison of Budget Estimates and Actuals

FOR THE YEAR

1911-12.

(Ending on 30th September 1912)



JODHPUR

Printed at the Marwar State Press

*Summary of the Budget and Actuals for the year 1911-12
and Estimates for 1912-13.*

No.	Heads.	Budget for 1911-12.	Actuals for 1911-12.	Estimates for 1912-13.
1	Opening Balance	27,42,570	27,42,570	1,65,296
2	Ordinary Receipts ... -- ...	63,69,649	80,86,195	90,70,420
3	Extraordinary Receipts	10,000	2,12,069	7,320
4	Total ...	63,79,649	82,98,264	90,77,740
5	Total of receipts and opening balance ...	91,22,219	1,10,40,834	92,43,036
6	Ordinary Expenditure	62,30,354	51,92,083	82,41,980
7	Extraordinary Expenditure including discharge of liabilities	3,03,080	1,86,823	57,320
8	Total expenditure ...	65,33,434	53,78,906	82,99,300
9	Surplus	25,88,785	56,61,928	9,43,736
10	Deduct Investments from item No 9 ...	19,00,000	54,96,632	4,40,000
11	Closing Balance	6,88,785	1,65,296	5,03,736

ESTIMATED.

ACTUALS.

ESTIMATED.

on 30th Sept. 1912.

on 30th September 1912.

on 30th September 1913.

Assets Re 2,99,12,302 Re 3,20,49,715-13-4 Re 3,59,29,105-13-4

Liabilities Re Nil. Re 20,023 Re Nil.

G. B. GOYDER,
FINANCE MEMBER,
Regency Council,
Raj Marwar.

Comparative Abstract of Estimates and Actuals

No.	HEADS.	Budget Estimates of 1911-12.	Actuals of 1911-12.	DIFFERENCE BETWEEN COLUMNS No. 3 & 4.		Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
1	Opening Balance	...	27,42,570	27,42,570	.....	.....
2	Ordinary Receipts	...	63,69,649	80,86,195	17,16,546	.....
3	Extraordinary Receipts	...	10,000	2,12,069	2,02,069	.....
	Total of Ordinary and Extra-ordinary Receipts	63,79,649	82,98,264	19,18,615	.....
	Grand Total including opening Balance.	91,22,219	1,10,40,834	19,18,615	.....
1	Ordinary Expenditure	...	62,30,354	51,92,083	.....	10,38,271
2	Extraordinary .....	...	3,03,080	1,86,823	.....	1,16,257
	Total of Ordinary and Extra-ordinary Expenditure	65,33,434	53,78,906	.....	11,54,528	
3	Investments ...	...	19,00,000	54,96,632	35,96,632	.....
	Total Expenditure including Investments	84,33,434	1,08,75,538	35,96,632	11,54,528	
			Net.	24,42,104	.....
4	Closing Balance ...		6,88,785	1,65,296	.....	5,23,489
	GRAND TOTAL	91,22,219	1,10,40,834	24,42,104	5,23,489	
			Net ...	19,18,615		

of 1911-12 and Budget Estimates for 1912-13.

Budget Estimates for 1912-13	DIFFERENCE BETWEEN COLUMNS 4 & 8.		REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs.	Rs.	Rs.	
IPTS.			
1,65,296	...	25,77,274	
90,70,420	9,84,225	...	
7,320	...	2,04,749	
90,77,740	9,84,225	2,04,749	
Net ...	7,79,476	...	
92,43,036	9,84,225	27,82,023	
	Net ...	27,97,798	
DITURE.			
82,41,980	30,49,897	...	
57,320	...	1,29,503	
82,99,300	30,49,897	1,29,503	
Net ...	29,20,394	...	
4,40,000	...	50,56,632	
87,39,300	29,20,394	50,56,632	
Net ...	22,36,238		
5,03,736	3,38,440	.....
92,43,036	32,58,834	50,56,632	
Net ...	17,97,798		

Jodhpur Railway.

An
SECTION

Correction Slip No. 1.

for the year 1941-42.
(a) Venue Accounts.
(b) Workshop.

Comparative Summary of Expenditure showing Budget

Distinguishing mark.	HEADS	Budget Estimates of 1941-42.	Actuals of 1941-42.	DIFFERENCE BETWEEN COLUMNS NO. 3 & 4.		Remarks.
				Increase.	Decrease.	
				5	6	
1	2	3	4	5	6	7
Ordinary.						
a	Imperial charges ...	7,76,800	7,61,205	.....	15,595	
b	His Highness's Personal	90,000	1,46,614	56,614	.....
c	Palace allowances ...	2,92,950	2,85,541	.....	7,409	
d	Administration ...	1,97,450	1,92,109	.....	5,341	
e	Military ...	1,88,070	1,64,887	.....	23,183	
f	Political ...	83,070	94,157	11,087	.....
g	Judiciary ...	70,100	65,886	.....	4,214	
h	Police ...	3,16,300	2 55,904	.....	60,396	
i	Prison ...	52,950	45,744	.....	7,206	
j	Accounts and Treasury ...	26,970	21,357	.....	5,613	
k	Revenue Departments	5,17,253	4,18,461	.....	98,792	
l	Karkhanas ...	2,73,229	2,27,857	.....	45,372	
m	Public Works ...	7,93,830	7,38,288	.....	55,542	
n	Productive Public Works Capital outlay ...	16,48,556	10,20,345	.....	6 28,211	
o	Medical ...	1,06,130	88,468	.....	17,662	
p	Sanitation ...	24,750	21,333	.....	3,417	
q	Public instructions ...	90,000	87,336	.....	2,664	
r	Stipends and allowances ...	1,30,990	1,18,558	.....	12,432	
s	Charitable grants and donations.	82,776	68,377	.....	14,399	
t	Other Heads ...	4,68,180	3,69,656	.....	98,524	
	Total Ordinary ...	62,30,354	51,92,083	67,701	11,05,972	
				Net ..	10,38,271	
EXTRAORDINARY.						
a	Discharge of Liabilities ...	51,080	13,395	.....	37,685	
l	Other Heads ...	2,52,000	1,73,428	.....	78,572	
	Total Extraordinary ...	3,03,080	1,86,823	.....	1,16,257	
Total of ordinary and Extraordinary						
	...	65,33,434	53,78,906	.....	11,54,528	
INVESTMENTS ..						
	19,00,000	54,96,632	35,93,632	.....	
GRAND TOTAL ...						
	84,33,434	1,08,75,538	35,96,632	11,54,528		
			Net ...	24,42,104	.....

Estimates & Actual of 1911 and Budget Estimates for 1912-13.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 5.		REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs.	Rs.	Rs.	
7,5,590	...	31,615	
1,00,000	...	46,614	
3,14,780	29,239	...	
1,87,270	...	4,839	
1,87,890	23,003	...	
58,940	...	35,317	
1,15,820	49,934	...	
3,18,740	62,836	...	
51,930	6,186	...	
24,410	3,053	...	
5,18,100	99,639	...	
1,98,870	...	28,987	
9,64,780	2,26,492	...	
36,13,200	25,92,855	...	
94,360	5,892	...	
40,690	19,357	...	
1,24,920	37,584	...	
1,04,620	...	13,938	
81,140	12,763	..	
4,11,930	42,274	...	
82,41,980	32,11,107	1,61,210	
Net ...	30,49,897		
15,000	1,605	...	
42,320	...	1,31,108	
57,320	1,605	1,31,108	
Net ...	1,29,503		
82,99,300	29,20,394	...	
4,40,000	...	50,56,632	
87,39,300	29,20,394	50,56,632	
.....	Net ..	21,36,235	

Jodhpur Railway.

An
SECTION

Correction Slip No. 1.

for the year 1941-42.

(a) Venue Accounts.

Comparative Summary of Expenditure and Income Comparison of Budget Estimates and Actuals

No.	HEADS.	Budget Estimates of 1941-42.	Actuals of 1941-42.	DIFFERENCE BETWEEN COLUMNS No 3 & 4		Explanatory Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
				Rs.	Rs.	Rs.
	Opening Balance ...	27,42,570	27,42,570	.....	.....	RE
	Ordinary.					
	(a) <i>Major Heads</i>					
1	Chakri (Cash payment in lieu of feudal service) ...	1,00,000	1,53,962	53,962	.....	Due to realization of out-standings.
2	Customs	13,00,000	16,05,424	3,05,424	.....	Better management.
3	Excise	1,61,000	1,70,325	9,325	.....	More sale.
4	Hakums (villages cesses, fines etc.) ...	1,86,000	2,22,873	36,873	.....	Better recoveries.
5	Hawala (Land Revenue) ...	*4,76,649	7,61,049	2,84,400	.....	Better crops — *Original Budget of 4,51,150 revised.
6	Interest	3,75,000	4,46,831	71,831	.....	More investments made.
7	Irrigation fees	28,500	30,939	2,439	.....
8	Railways	15,00,000	21,41,229	6,41,229	.....	Heavy traffic.
9	Rekh and Hukamnamah:— (a) Rekh (Cash tribute from Jagirdars) ...	15,00,000	21,41,229	6,41,229	.....
	(b) Hukamnamah (Jagir succession fees) ...	2,80,000	2,99,675	19,675	.....	Realization of outstanding dues.
		60,000	1,13,114	53,114	.....	Due to recovery of arrears.
10	Salt ...	13,80,000	14,45,580	65,580	.....	Better recoveries.
11	Stamps and Registration	1,58,000	1,63,681	5,681	.....	Due to increase in litigation.
	Total ...	60,05,149	75,54,682	15,49,533	.....
	(b) <i>Minor Heads</i> .					
12	Bakiat (miscellaneous outstandings) and advances recovered.	95,000	1,31,802	36,802	.....	Better control of recoveries.
13	Court Fees	25,000	26,521	1,521	.....
14	Forest	60,600	73,715	13,115	.....	Stricter supervision.
15	Jail Factory	10,500	11,547	547	.....
16	Jail Garden	800	11,547	547	.....	Includes sale of bran and other miscellaneous receipts.
17	Kotwali Jodhpur	8,400	14,073	5,673	.....	Better recovery of out-standings.
18	Mines of Fuller's Earth	1,500	2,564	1,064	.....	Do.
19	Mint	17,000	19,470	2,470	.....	More import of gold and precious stones.

of 1911-12 and Budget Estimates for 1912-13.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 8.		EXPLANATORY REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs. CEIPTS.	Rs.	Rs.	
1,65,296	...	25,77,274	Hard cash in Treasuries ... Cash in transit 1,57,900 7,396 1,65,296
1,60,000	6,038	...	Better recoveries expected.
16,10,000	4,576	...	Normal revenue.
1,79,570	9,245	...	Due to introduction of Madras system.
2,58,800	35,927	...	Includes recovery of outstandings. For details see Appendix B.
13,35,000	5,73,951	...	Normal Revenue.
5,50,000	1,03,169	...	Increase in investments.
1,40,000	1,09,061	...	Normal estimate.
20,64,700	...	76,529	Normal traffic.
3,94,290	94,615	...	Recovery of outstanding arrears.
1,67,530	54,416	...	Recovery of outstanding arrears.
15,61,000	1,15,420	...	Better revenue expected.
1,63,000	...	681	Based on actuals.
85,83,890	11,06,418	77,210	
Net.	10,29,208		
80,000	...	51,802	Normal estimate. Includes the figures for "Recovery of loans advanced on land security" shown under Extra ordinary Receipts in last year's Budget.
70,000	43,479	...	Enrolment and annual fees of legal practitioners and recovery of arrears. For Details see Appendix A.
76,210	2,495	...	Better management.
10,200	...	547	
800	...		
12,280	...	1,793	Normal.
2,000	...	564	Provisional.
9,960	...	9,510	Decrease due to the customs duty on Jewellers, which formerly used to be credited to Mint, having been on the present occasion included in the Customs Revenue Estimates.

Jodhpur Railway.

Correction Slip No. 1.

An
SECTION

for the year 1941-42.

Revenue Accounts.

Comparison of Budget Estimates and Actuals

No.	HEADS.	Budget Estimates of 1911-12.	Actual of 1911-12	DIFFERENCE BETWEEN COLUMNS No. 4 & 8.		Explanatory Remarks.
				Increase	Decrease.	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
20	Miscellaneous Revenue ...	10,000	81,574	71,574	.....	RE Includes sale proceeds of elephants & unserviceable dead stock.
21	Municipality Jodhpur ...	...	...	.....	.....
22	Nazars (Presents to His Highness)	10,000	6,600	.....	3,400	Due to His Highness's absence from Jodhpur.
23	Press ...	33,000	31,690	.....	1,310	
24	Sale of Camels ...	1,000	1,875	875	.....	More sale.
25	Sale of grass ...	15,000	24,889	9,889	.....	Do.
26	Sale of Mules ...	2,000	...	.....	2,000	
27	Sirdar Risala ...	...	...	.....	.....
28	Umerkot and Merwara villages compensation for ...	13,000	16,000	3,000	.....
29	Vaccination Fee ...	5,000	7,438	2,438	.....	Recovery of outstanding arrears.
30	Taccavi advances of Hawala recovered ...	...	...	.....	.....
	Total ...	3,07,500	4,49,758	1,48,968	6,710	
			Net ...	1,42,258	.....
	(c).—P. W. D.					
31	City Tramway ...	10,000	19,074	9,074	.....
32	Gardens ...	6,000	7,196	1,196	.....
33	Ice-Factory ...	10,000	12,834	2,834	.....	More sale.
34	Marble quarries ...	16,000	19,895	3,895	.....	More quarries being worked. Brisk traffic.
35	Pipar Bilara Light Railway ...	15,000	22,756	7,756	.....
36	Rent of State buildings ...	...	...	.....	.....
37	Water supply ...	...	...	.....	.....
	Total ...	57,000	81,755	24,755	.....
	Total Ordinary ...	63,69,649	80,86,195	17,23,256	6,710	
			Net ...	17,16,546		

of 1911-12 and Budget Estimates for 1912-1913.

Estimate for 1912-13.	DIFFERENCE BETWEEN COLUMN No. 4 & 8.		EXPLANATORY REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs. CEIPTS.	Rs.	Rs.	
31,800	...	49,774	Based on probable estimate. Vide details given in appendix A.
19,130	19,130	...	<i>This was being formerly shown under P. W. D. Special & Jodhpur Kotwali Receipts.</i>
3,000	...	3,600	Decrease due to His Highness' absence from Jodhpur.
32,700	1,010	...	
1,000	...	875	Normal.
14,200	...	10,689	Do. Transferred from Extraordinary.
2,000	2,000	...	
*2,930	2,930	...	*First Regiment ... Rs. 2,310 Second Regiment ... " 620
13,000	...	3,000	
11,020	3,582	...	Better control of recoveries.
25,000	25,000	...	Formerly it used to be shown under Hawala Receipts.
4,17,280	99,626	1,32,154	
	Net ...	32,528	
9,000	...	10,074	Last year shown under "P. W. D. Special" which has on the present occasion been divided into three parts viz items No. 31, 36 & 37.
8,000	804	...	
10,000	...	2,834	
17,000	...	2,895	Based on actual.
22,000	...	756	Do.
1,500	1,500	...	
1,800	1,800	...	} See remarks against item No. 31.
69,300	4,104	16,559	
	Net ...	12,455	
90,70,420	12,10,148	2,25,923	
Net ...	9,84,225	...	

Jodhpur Railway.

CORRECTION SLIP NO. 1.

Ant
SECTION

for the year 1941-42.
(a) Revenue Accounts.

Comparison of Budget Estimates and Actuals

No.	HEADS.	Budget Estimates of 1911-12.	Actuals of 1911-12.	DIFFERENCE BETWEEN COLUMNS No. 3 & 4.		Explanatory Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
Rs. Rs. Rs. Rs.						
	Extraordinary.					R
38	Agricultural Bank	... 5,000	... .....	.....	5,000	No amount was withdrawn.
39	Artillery	... ...	... 6,962	6,962	.....	Due to adjustment
40	Late His Highness's Debts	... ...	... 55,258	55,258	.....	" "
41	Miscellaneous advances	... ...	... 1,46,051	1,46,051	.....	" "
42	Rajasthan	... ...	5,000 3,798	.....	1,202	
43	Settlement of Criminal Tribes	... ...	... .....	.....	.....
	Total Extraordinary	... 10,000	2,12,069	2,08,271	6,202	
			Net ..	2,02,069		
	Total of ordinary & Extraordinary	... ...	63,79,649 82,98,264	19,81,527	12,912	
			Net ..	19,18,615		
	Grand Total including opening balance	... ...	91,22,219 1,10,40,884	19,18,615	.....
Abstract of						
	Opening Balance	... 27,42,570	27,42,570	... ..	.....
	Ordinary.					
	Major Heads	... 60,05,149	75,54,682	15,49,533	.....
	Minor Heads	... 3,07,500	4,49,758	1,42,258	.....
	Public Works Department	... 57,000	81,755	24,755	.....
	Total ordinary	... 63,69,649	80,86,195	17,16,546	.....
	Extraordinary.					
	Extraordinary Receipts	... 10,000	2,12,069	2,02,069	.....
	Total of ordinary & extraordinary	63,79,649	82,98,264	19,18,615	.....
	Grand total including opening balance	... ...	91,22,219 1,10,40,834	19,18,615	.....

of 1911-1912 and Budget Estimates for 1912-1913.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 8.		EXPLANATORY REMARKS.
	Increase	Decrease.	
8	9	10	11
Rs.	Rs.	Rs.	
Receipts.			
.....	
.....	...	6,962	
.....	...	55,258	
.....	...	1,46,051	
5,000	1,202	...	
2,320	2,320	...	
7,320	2,522	2,08,271	
	Net	2,04,749	
90,77,740	12,13,670	4,34,194	
Net ...	7,78,476		
92,43,036	7,78,476	25,77,274	
	Net ...	17,97,798	
Receipts.			
1,65,296	...	25,77,274	
85,83,890	10,29,208	...	
4,17,230	...	32,528	
69,300	...	12,455	
90,70,420	9,84,325	.....
7,320	.....	2,04,749	
90,77,740	7,78,476	.....
92,43,036	.....	17,97,798	

Jodhpur Railway.

Correction Slip No. 1.

Anr
SECTION

for the year 1941-42.
(a) Venue Accounts.

Comparison of Estimates and Actuals

No	HEADS.	Budget for 1941-42.	Actuals for 1941-42.	DIFFERENCE BET- WEEN COLUMNS No. 3 & 4.		Explanatory Remarks.
				Increase	Decrease.	
1	2	3	4	5	6	7
(A) Ordinary.						
<i>(a) Imperial charges</i>						
1	Contribution for 1,500 horses of Erinpura Irregular Force	1,15,000	1,15,000	.....	.....
2	Sardar Risala (Imperial service cavalry) ...	5,53,800	5,38,205	.....	15,595	Cheaper rates.
3	Tribute ...	1,08,000	1,08,000	.....	.....
	Total ...	7,76,800	7,61,205	.....	15,595	
<i>(b) His Highness's Personal.</i>						
4	Jeb-Kharach ...	90,000	1,46,614	56,614	.....
	Total ...	90,000	1,46,614	56,614	.....	Due to payment of old bills.
<i>(c) Palace allowances.</i>						
5	Baiji Lal Sahibas.....Shri ...	...	...	.....	.....
6	Maharaj Umed Singhji Sahib.					
7	Maharaj Ajit Singhji Sahib. }	10,000	2,112	.....	7,888	Formerly shown under Prince's Education.
8	Mardani Deorhi ...	8,950	8,601	.....	349	
9	Zenani Deorhi ...	2,74,000	2,74,828	828	.....
	Total ...	2,92,950	2,85,541	828	8,237	
				Net.	7,409	
<i>(d) Administration.</i>						
10	Regency Council ...	1,60,800	1,56,373	.....	4,427	
11	English Office ...	19,330	19,960	630	.....
12	Vice-President's Office ...	8,870	8,774	.....	96	
13	Military Member's Office ...	3,280	2,811	.....	469	
14	Finance " " ...	...	...	.....	.....
15	Public Works Member's Office.	1,670	1,292	.....	378	
16	Revenue Member's Office ...	3,500	2,899	.....	601	
	Total ...	1,97,450	1,92,109	630	5,971	
				Net.	5,341	

of 1911-1912 and Budget Estimates for 1912-1913.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS NO. 4 & 8.		EXPLANATORY REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs. TURE.	Rs.	Rs.	
1,15,000	...	...
*5,06,590	...	31,615	{ (1) 1st Regiment 3,31,235. (2) 2nd " " 1,73,565. (3) Imperial Cadet Corps 1,800.
1,08,000	...	...
7,29,590	...	31,615	
1,00,000	...	46,614	Includes H. His, education expenses.
1,00,000	...	46,614	
21,000	21,000	...	
11,500	20,888	...	Separate allotments provided making proportionate reductions, in the expenditure of several Kar Khanas.
11,500			
8,800	199	...	Provisional.
2,61,980	...	12,848	Provisional. Casualties amongst the Zenana Sardars.
3,14,780	42,087	12,848	
Net.	29,239		
1,48,150	...	8,223	Due to pay of Judicial Member being included as part of the cost of the new Chief Court.
21,170	1,210	...	Promotions.
9,000	226	...	Provisional.
3,280	469	...	
.....	
2,080	788	...	
3,590	691	...	
1,87,270	3,384	8,223	
	Net	4,839	

Comparison of Estimates and Actuals

No.	HEADS.	Budget of 1911-12.	Actuals of 1911-12.	DIFFERENCE BETWEEN COLUMNS No. 3 & 4.		Explanatory Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
				Rs.	Rs.	Rs.
17	(e) Military. Artillery	... ...	44,100	37,393	.....	6,707
18	Band	... ...	11,000	10,572	.....	428
19	Infantry	... ...	1,07,600	96,039	.....	11,561
20	Jagir Bakhshi	... ...	25,370	20,883	.....	4,487
	Total	... ...	1,88,070	1,64,887	.....	23,183
						EXPENDI
						Allocation.
21	(f) Political. External Boundary	... ...	500	...	.....	500
22	Rajasthan	... ...	35,000	52,168	17,168	.....
23	Vakalats & Court of Vakils	... ...	*47,570	41,989	.....	5,581
	Total	... ...	83,070	94,157	17,168	6,081
				Net.	11,087	.....
24	(g) Judiciary. Chief Court	... ...	10,940	7,977	.....	2,963
25	Court of Appeals...	... ...	7,260	7,227	.....	33
26	Court of Sardars	... ...	13,960	13,045	.....	915
27	Civil Court No. I	... ...	7,600	7,141	.....	459
28	Civil Court No. II.	... ...	...	...	.....	.....
29	Criminal Courts No. I & II	... ...	14,600	13,716	.....	884
30	Hasiat Court	... ...	2,720	2,748	28	.....
31	Raj Advocate	... ...	900	746	.....	154
32	Superintendents of Parganas.	...	6,850	8,032	1,182	.....
33	Tamil Court (Execution of decrees.)	...	5,270	5,254	.....	16
	Total	... ...	70,100	65,886	1,210	5,424
				Net.	4,214	.....
34	(h) Police. Police	... ...	2,94,300	2,36,642	.....	57,658
35	Settlement of Criminal Tribes	...	22,000	19,262	.....	2,738
	Total	... ...	3,16,300	2,55,904	.....	60,396
						Economy.

of 1911-12 and Budget Estimates for 1912-13.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 8.		EXPLANATORY REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs.	Rs.	Rs.	
TURE — Contd.			
41,380	3,987	...	
11,310	738	...	
91,780	...	4,259	Re-organization of the Force.
43,420	22,537	...	Re-organization of the Jagir Bakhshi Force.
1,87,890	27,262	4,259	
Net ...	23,003		
1,500	1,500	...	
20,000	...	32,168	
37,440	...	4,549	Due to reduction. For details see Appendix C.
58,940	1,500	36,717	
Net ...	35,217		
46,230	38,253	...	Judicial Member's Office amalgamated with newly created Chief Court.
.....	...	7,227	Abolished.
14,170	1,125	...	Provides for increments.
8,900	1,759	...	Due to the establishment of an additional Civil Court.
7,430	7,430	...	
19,000	5,284	...	
2,770	22	...	Provisional. The appointment of another Magistrate having been provided for.
900	154	...	
14,660	6,628	...	The appointment of three more Superintendents having been provided for.
1,760	...	3,494	Abolished with effect from 1st January 1913.
1,15,820	60,655	10,721	
Net ...	49,934		
2,98,630	61,988	...	Normal expenditure.
20,110	848	...	
3,18,740	62,836	...	

oahpur Railway.

Correction Slip No. 1.

**Anr
SECTION**

for the year 1941-42.

Revenue Accounts.

Comparison of Estimates and Actuals

No.	HEADS.	Budget of 1911-12.	Actuals of 1911-12.	DIFFERENCE BETWEEN COLUMNS No. 3 & 4.		Explanatory Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
EXPENDI						
<i>(i) Prison.</i>						
36	Central Jail ...	47,350	40,955	.....	6,395	Fall in Jail population.
37	Jail Factory ...	5,600	4,789	.....	811	
38	Jail Garden ...					
	Total ...	52,950	45,744	.....	7,206	
<i>(j) Accounts & Treasury.</i>						
39	Audit Office ...	14,180	12,379	.....	1,801	Vacancies.
40	Sadar Treasury ...	12,790	8,978	.....	3,812	Vacancies.
	Total ...	26,970	21,357	.....	5,613	
<i>(k) Revenue Department.</i>						
41	Bakiat (Department for the realization of Miscellaneous arrears) ...	1,810	1,919	109	.....
42	Customs ...	1,65,000	1,58,633	.....	6,367	Economy.
43	Excise ...	27,420	26,176	.....	1,244	
44	Forest ...	48,500	48,214	.....	286	
45	Hawala (Land Revenue) ...	*1,62,583	1,00,401	.....	62,182	Original grant of 1,45,460 revised.
46	Hawala Taccavi advances ...	15,000	...	.....	15,000	Transferred from extra-ordinary.
47	Mint ...	1,860	1,839	.....	21	
48	Press ...	28,930	24,222	.....	4,708	Vacancies.
49	Rekh (Department for the collection of cash tribute from Jagirdars) ...	6,370	6,371	1	.....
50	Salt ...	45,000	36,729	.....	8,271	Vacancies.
51	Stamps & Registration ...	14,780	13,957	.....	823	
	Total ...	5,17,253	4,18,461	110	98,902	
				Net.	98,792	

of 1911-1912 and Budget Estimates for 1912-1913.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 8.		Explanatory Remarks.
	Increase.	Decrease.	
8	9	10	11
Rs. TURE.—<i>Contd.</i>	Rs.	Rs.	
45,369	4,414	...	
5,600	811	...	
961	961	...	
51,930	6,186	...	
12,430	51	...	
11,980	3,002	...	
24,410	3,053	...	
2,240	321	...	
1,68,040	9,407	...	Increase due to final working out of old re-organization scheme.
34,850	8,674	...	Re-organization of the Department.
54,870	6,656	...	Ditto. Ditto.
1,38,390	37,989	...	
20,000	20,000	...	
1,710	...	129	
30,370	6,148	...	
6,350	...	21	
47,200	10,471	...	Re-organization of the Department.
14,080	123	...	
5,18,100	99,789	150	
Net.	99,639		

Comparison of Estimates and Actuals

No.	HEADS.	Budget of 1911-12.	Actuals of 1911-12.	DIFFERENCE BETWEEN COLUMNS No. 3 & 4.		Explanatory Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
EXPENDI						
	(1) <i>Karkhanas.</i>			Rs.	Rs.	Rs.
52	Abdar Khana ...	5,550	3,671	.....	1,879	The original grant of 5000 was subsequently revised.
53	Ain-ra-kothar ...	20,000	13,288	.....	6,712	
54	Baga-ra-kothar (Ward robes)...	24,813	12,949	.....	11,864	H. H's absence from Jodhpur. Original grant of 26,000 was subsequently reduced.
55	Baggi-khana ...	29,000	21,158	.....	7,842	Original grant of 45000 subsequently revised.
56	Farrash-khana (Tents, furniture &c.) ...	16,010	13,705	.....	2,305	Economy.
57	Gow Khana (Bullocks & Cows)	12,335	12,123	.....	212	The original grant of 10,800 was subsequently revised.
58	Jawahir Khana (Jewellery) ...	22,873	7,794	.....	15,079	Full grant not utilized. The figure was last year shown in round sum at 22,880.
59	Kirkiri Kabana (Menagerie) ...	200	859	659	.....
60	Mule breeding ...	19,407	20,228	821	.....	The original grant of 15,170 was subsequently revised.
61	Musicians ...	860	720	.....	140	
62	Nakar Khana (Drums) ...	1,952	2,675	723	.....	The original grant of 4,570 was subsequently revised.
63	Palki Khana (Palanquins) ...					
64	Pheel Khana (Elephants) ...	5,715	6,964	1,249	.....	Provision had to be subsequently made.
65	Rasora (Kitchen) ...	13,610	15,117	1,507	.....	Rs 25,000 were provisionally sanctioned but subsequently the grant was reduced.
66	Shikar Khana ...	23,820	25,296	1,476	.....	Original grant of 17,230 subsequently revised.
67	Shutar Khana ...	14,862	14,644	.....	218	Original grant of 12,000 was subsequently revised.
68	Sileh Khana (Armoury) ...	5,450	5,112	.....	338	
69	Stables ...	45,600	45,433	.....	167	
70	Superintendent Karkhana-jat...	4,122	3,211	.....	911	Original grant of 3,000 subsequently revised.
71	Tater Khana (Hot Water Department) ...	950	911	.....	39	The original grant of 1000 was subsequently revised.
72	Veterinary Department ...	6,100	1,999	.....	4,101	Veterinary officer's pay was not charged to this Head of Accounts before.
Total ...		2,73,229	2,27,857	6,435	51,807	
				Net ...	45,372	

of 1911-1912 and Budget Estimates for 1912-1913.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 8.		EXPLANATORY REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs. TURE - Contd.	Rs.	Rs.	
.....	...	3,671	Abolished.
7,760	...	5,528	
8,560	...	4,389	Separate allotments made for His Highness's brothers and sisters.
.....	...	21,158	Merged into stables.
13,840	135	...	
10,880	...	1,243	Separate allotments made for His Highness's brothers and sisters.
18,910	11,116	...	Repairs of some Jewellery and the cost of compiling a detailed account provided for.
.....	...	859	Abolished.
20,000	...	228	Provisional.
.....	...	720	Due to reduction.
700	}	15	Last year included in Palki Khana.
1,960			
5,550	...	1,414	
6,060	...	9,057	Separate allotments made for His Highness's brothers and sisters.
26,100	804	...	
11,410	...	3,234	Reduction
5,210	98	...	
50,840	5,407	...	Including Baggi Khana.
4,890	1,679	...	Extra clerks provided.
.....	...	911	Merged into other Departments
6,200	4,201	...	Probable requirements.
1,98,870	23,440	52,427	
	Net ...	28,987	

Comparison of Estimates and Actuals

No.	Heads.	Budget of 1911-12.	Actuals of 1911-12.	Difference between Columns 3 & 4.		Explanatory Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	EXPENDI
73	(m) <i>Public works.</i> City Tramway ...	...	...	.....	.....
74	Desi-Workshops (Kili khana).	14,970	15,563	593	.....
75	Gardens ...	56,500	59,201	2,701	.....
76	Ice-Factory ...	9,000	10,501	1,501	.....	More sale necessitated larger expenditure.
77	Industrial Museum ...	3,000	5,781	2,781	.....	Due to payment of old bills.
78	Motor-khana ...	10,660	21,749	11,089	.....	Due to payment of old bills
79	Pipar Bilara Light Railway working ..	14,000	25,470	11,470	.....
80	P. W. Under Superintending Engineer ...	*6,56,700	5,78,850	.....	77,850	*Includes Rs. 3,000/- provided for survey of Irrigation projects. Fewer works taken up under Civil Agency.
81	P. W. Under Civil Agency ...	24,000	21,133	.....	2,867	
82	Sinking Artesian Wells ...	5,000	40	.....	4,960	Full grant not utilized.
	Total ...	7,93,830	7,38,288	30,135	85,677	
				Net ...	55,542	
83	(n) <i>Productive Public Works Capital outlay.</i> Open line ...					
84	Jodhpur Phalodi line ...	15,68,556	10,10,580	.....	5,57,976	
85	Marwar Junction Desuri Sanderao line ...					
86	Survey Jeysalmere line ...					
87	Pipar Bilara Light Railway ...	80,000	9,765	.....	70,235	Full grant not utilized.
88	Irrigation Projects ...	...	...	.....	.....	Previously included in P.W under Superintending Engineer item No. 80.
	Total ...	16,48,556	10,20,345	.....	6,28,211	
89	(o) <i>Medical</i> Dispensaries ...	93,300	77,277	.....	16,023	Full grant not utilized.
90	Vaids & Hakeems ...	12,830	11,191	.....	1,639	
	Total ...	1,06,130	88,468	.....	17,662	

of 1911-1912 and Budget Estimates for 1912-1913.

Estimates for 1912-13.	Difference between Columns 4 & 8.		Explanatory Remarks.
	Increase.	Decrease.	
8	9	10	11
Rs.	Rs.	Rs.	
TURE.—Contd.			
8,000	8,000	...	Formerly shown under P. W. D.
14,970	...	593	Normal Estimate.
56,500	...	2,701	Do.
9,000	...	1,501	Do.
3,000	...	2,781	Do.
8,660	...	13,089	
16,000	...	9,470	
8,26,650	2,47,800	...	Provision made for constructing Rajput Schools building. For details see Appendix D.
20,000	...	1,133	Based on actuals.
2,000	1,960	...	Provisional.
9,64,780	2,57,760	31,268	
Net ...	2,26,492	...	
17,02,430			
9,32,520	21,48,370	...	
5,22,000			
2,000			
2,000	...	7,765	
4,52,250	4,52,250	...	For details see Appendix D.
36,13,200	26,00,620	7,765	
Net ...	25,92,855	...	
92,500	15,223	...	Probable requirement.
1,860	...	9,331	Reduction.
94,360	15,223	9,331	
Net ...	5,892	...	

Comparison of Estimates and Actuals

No.	HEADS.	Budget of 1911-12.	Actuals of 1911-12.	DIFFERENCE BET- WEEN COLUMNS No. 3 & 4.		Explanatory Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	EXPENDI
	(p) Sanitation.					
91	Municipality	24,750	21,333	... ...	3,417	Economy.
	Total ...	24,750	21,333	.....	3,417	
	(q) Public Instructions.					
92	Educational Department ...	90,000	87,336	.....	2,664	
93	Rajput Schools ... ...	...	...	.....	.....
	Total ...	90,000	87,336	.....	2,664	
	(r) Stipends & Allowances.					
94	Ahmednagarias	3,280	2,190	.....	1,090	
95	Civil Salaries	6,170	5,666	.....	504	
96	Pensions in-lieu of Jagir ...	31,020	22,194	.....	8,826	
97	Piad Bakhshi	1,000	969	.....	31	
98	Reserve Mutsaddis ...	7,120	5,658	.....	1,462	
99	Sir Partap's allowance ...	30,000	30,000	.....	.....
100	Stipends	52,400	51,881	.....	519	
	Total ...	1,30,990	118,558	.....	12,432	
	(s) Charitable Grants & Donations.					
101	Devasthan, Charity and Donations	*54,076	50,523	.....	3,553	*Original grants of 30,000 subsequently revised.
102	Edward pension (Relief for the physically disabled indigents without any resources) ...	15,000	14,851	.....	149	
103	Jarechi Anath Ashram.....Shri.	...	...	.....	.....
104	Leper Asylum	3,700	3,003	.....	697	Original grant of 4,000 was subsequently revised.
105	Poor house & housing the poor.	10,000	...	.....	10,000	Grant not utilized.
	Total ...	82,776	68,377	.....	14,399	

of 1911-12 and Budget Estimates for 1912-13.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 8.		EXPLANATORY REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs. TURE.—Contd.	Rs.	Rs.	
40,690	19,357	...	Reorganization.
40,690	19,357	...	
80,870	...	6,466	Rajput School separately provided for.
44,050	44,050	...	This has been re-organized & scope expanded.
1,24,920	44,050	6,466	
Net ...	37,584	...	
590	...	1,600	Reduction.
1,980	...	3,686	Reduction.
22,560	366	...	
520	...	449	
3,650	...	2,008	Reduction.
30,000	...	...
45,320	...	6,561	Reduction.
1,04,620	366	14,304	
	Net.	13,938	
56,100	5,577	...	Probable requirements.
18,000	3,149	...	More relief provided for.
3,080	3,080	...	Newly opened orphanage.
3,760	757	...	
200	200	...	
81,140	12,763	...	

Comparison of Estimates and Actuals

No.	HEADS.	Budget of 1911-12.	Actuals of 1911-12	DIFFERENCE BET- WEEN COLUMNS No. 3 & 4.		Explanatory Remarks.
				Increase.	Decrease.	
1	2	3	4	5	6	7
(s) Other heads						
106	Arboriculture ...	10,920	9,734	.....	1,186	
107	Archæological excavations ...	2,000	...	.....	2,000	Grant not utilized.
108	Compensation to Jagirdars for Mines of Fuller's Earth ...	1,500	25	.....	1,475	
109	Dastri ...	1,060	666	.....	394	
110	Exchange and Discount ...	3,500	19,789	16,289	.....	More investments.
111	Gifts ...	30,000	22,844	.....	7,156	Fewer gifts made.
112	Good Service Reward ...	5,000	6,090	1,090	.....
113	Grass Storage ...	*20,000	21,532	1,532	.....	Original grant of 15,000 was subsequently revised.
114	Hakumats ...	1,39,000	1,36,024	.....	2,976	Cost of "Training school for Probationary Hakims" (Rs. 1,200/-) included under "Hakumats."
115	Hazuri Dafters ...	3,550	3,440	.....	110	
116	Kasid Kharch ...	2,000	3,367	1,367	.....	More Inland & Foreign telegrams sent.
117	Kotwali Jodhpur ...	8,440	8,005	.....	435	
118	Library, Historical and Bardic Researches ...	5,300	4,489	.....	811	
119	Miscellaneous Establishment ...	8,420	8,298	.....	122	
120	Miscellaneous Expenditure ...	10,000	6,766	.....	3,234	
121	Pardhangiri ..	600	588	.....	12	
122	Purchases ...	50,000	33,809	.....	16,191	Economy.
123	Safar Kharach ...	1,50,000	75,545	.....	74,455	Fewer trips.
124	Stationery ...	2,750	3,006	256	.....
125	Survey and Settlement ...	7,500	3,585	.....	3,915	Full grant not utilized.
126	Teohar Kharach ...	3,000	840	.....	2,160	Economy.
127	Walter-Krit and Mafiat Committee ...	1,640	1,214	.....	426	
128	Weeding of Records ...	2,000	...	.....	2,000	Grant not utilized.
Total		4,68,180	3,69,656	20,534	1,19,058	
Total of Ordinary Expenditure		62,30,354	51,92,083	1,33,664	11,71,935	
NET					10,38,271	

of 1911-1912 and Budget Estimates for 1912-1913.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 5.		EXPLANATORY REMARKS.
	Increase.	Decrease.	
8	9	10	11
Rs. TURE.—<i>Contd.</i>	Rs.	Rs.	
15,650	5,916	...	Increase due to:—(1) Sumerpur Arboriculture. (2) Extension of plantation at Chhitar Hill. (3) Proper allocation of the cost of miscellaneous plantations.
1,000	1,000	...	
1,500	1,475	...	Provisional.
690	24	...	
10,000	...	9,789	Probable requirements.
25,000	2,156	...	Based on actuals.
7,000	910	...	
64,360	42,828	...	Provision made for:— Purchase of baling & pressing machine at a cost of about ... Rs. 26,000/- Construction of a Store House at a cost of about 4,000/- Grass cutting and stacking charges amounting to 13,000/-
1,37,400	1,376	...	Four Probationary Hakims and one extra Hakim provided. For details see Appendix B.
3,550	110	...	
3,000	...	367	Based on actuals.
7,420	...	585	
*5,630	1,141	...	*Probable requirements { 1. Bardic chronicles 1,836 2. Chanda Panchang 291 3. Historical Research 2,945 4. Pustak Prakash (Library) 558 Total ... 5,630
5,290	...	3,008	Reduction.
7,000	234	...	Probable requirements.
600	12	...	
25,600	...	8,209	Probable requirements.
72,000	...	3,545	Do.
4,000	994	...	Do.
10,940	7,355	...	Do.
1,000	160	...	
†1,300	86	...	Provisional. †Walter Krit ... 1,040/- Mufat Committee ... 2,60/- Provisional.
2,000	2,000	...	Normal estimate.
4,11,930	67,777	25,503	
Net ...	42,274		
32,41,980	33,48,108	2,98,211	
NET ...	30,49,897		

Comparison of Estimates and Actuals

No.	HEADS.	Budget of 1911-12.	Actuals of 1911-12.	DIFFERENCE, BET- WEEN COLUMNS No. 3 & 4.		Explanatory Remarks.
				Increase	Decrease.	
1	2	3	4	5	6	7
(B) Extra Ordinary.						
<i>(a) Discharge of Liabilities.</i>						
129	Compensation for Jaswant Samand and Kote Forest villages	14,223	1,125	.....	13,098	
130	Debts of Maharajs whose estates lapsed to the State	3,644	32	.....	3,612	
131	Late His Highness's Debt	30,000	12,238	.....	17,762	
132	Miscellaneous Merchants	3,213	...	.....	3,213	
	Total	51,080	13,395	.....	37,685	
<i>(b) Other Heads.</i>						
133	Census	15,000	21,512	6,512	.....
134	Cholera and Plague	12,000	4,904	.....	7,096	
135	Delhi Durbar	1,00,000	1,26,200	26,200	.....
136	Famine Expenses	50,000	4,063	.....	45,937	
137	Miscellaneous Advances	50,000	...	.....	50,000	
138	Special unforeseen outlay	25,000	16,749	.....	8,251	
	Total	2,52,000	1,73,428	32,712	1,11,284	
				Net	78,572	
Total of Extraordinary Expenditure						
		3,03,080	1,86,823	32,712	1,48,969	
				NET	1,16,257	
Total of Ordinary & Extra-ordinary Expenditure						
		65,33,434	53,78,906	1,66,376	13,20,904	
				NET	11,54,528	
(C) Investments.						
139	Agricultural Bank	...	1,815	1,815	.....
140	Famine Fund	5,00,000	9,56,248	4,56,248	.....
141	Reserve Fund	13,25,000	40,50,942	27,25,942	.....
142	Reserve Fund for the Marriage of His Highness and his brothers	50,000	50,000	.....	.....
143	Reserve Fund for the Marriage of Shri Baiji Lal Sahibas	25,000	25,000	.....	.....
144	Loans to Jagirdars	...	4,12,627	4,12,627	.....
	Total of Investments	19,00,000	54,96,632	35,96,632	.....
Total Expenditure including Investments						
		84,33,434	1,08,75,538	37,63,008	13,20,904	
				NET	24,42,104	
Closing Balance						
		6,88,785	1,65,296	.....	5,23,489	
GRAND TOTAL						
		91,22,219	1,10,40,834	37,63,008	13,44,393	
				NET	19,18,615	

of 1911-1912 and Budget Estimates for 1912-1913.

Estimates for 1912-13.	DIFFERENCE BETWEEN COLUMNS No. 4 & 8.		EXPLANATORY REMARKS.
	Increase.	Decrease	
8	9	10	11
Rs. TURE.	Rs.	Rs.	
.....	...	1,125	
.....	...	32	
15,000	2,762	...	Provided to meet an adjustment of an old entry wrongly booked a few years back.
.....	
15,000	2,762	1,157	
Net ...	1,605	...	
7,000	...	14,512	
10,000	5,096	...	
.....	...	1,26,200	
5,320	1,257	...	
.....	
20,000	3,251	...	
42,320	9,604	1,40,712	
Net ...	1,31,108	...	
57,320	12,366	1,41,869	
	NET	1,29,503	
82,99,300	33,60,474	4,40,080	
NET ..	29,20,394	...	
.....	...	1,815	
.....	...	9,56,248	
1,40,000	...	39,10,942	
.....	...	50,000	
.....	...	25,000	
3,00,000	...	1,12,627	
4,40,000	...	50,56,632	
87,39,300	29,20,394	50,56,632	
	Net ...	21,36,238	
5,03,736	3,38,440	...	
92,43,036	32,58,834	50,56,632	
	Net ...	17,97,798	

Appendix A.

Details of Court Fees and Miscellaneous Revenue Receipts vide item Nos. 13 and 20 respectively of the Receipts Budget.

COURT FEES.

1. Chief Court...	...	...	35,000
2. Court of Sardars	...	...	5,220
3. Hasiat Court	...	...	3,650
4. Civil Court No. I	...	...	7,085
5. Civil Court No. II	...	...	6,575
6. Criminal Court	...	...	10,000 Provisional.
7. Pargana Superintendents	...	...	2,470 Provisional.
<hr/>			<hr/>
Total	...	70,000	<hr/>

MISCELLANEOUS REVENUE.

1. Miscellaneous Receipts ...	...	30,000
2. Walter-Krit-Sabha ,,	...	1,500
3. Beawar Vakalat ,,	...	250 } Rent of State
4. Ajmer ,,	...	50 } Buildings.
Total	...	31,800

Appendix B.

Details of Receipts and Expenditure of Hakumats as Budgetted for the year 1912-13
 Vide items No. 4 and 114 of the Receipts and Expenditure Budget respectively.

No.	Hakumats.	Receipts.			Expenditure.		
		Rs.	A.	P.	Rs.	A.	P.
1	Bali ...	7,156	0	0	6,042	8	0
2	Bilara ...	5,000	0	0	4,886	1	0
3	Desuri ...	6,425	8	9	5,671	8	0
4	Didwana ...	20,800	0	0	5,480	0	0
5	Jaswantpura	15,000	0	0	8,092	0	0
6	Jaitaran ...	3,092	6	0	4,448	0	0
7	Jalore ...	16,277	1	0	6,830	8	0
8	Jodhpur ...	9,816	11	0	4,230	8	0
9	Mallani ...	16,613	9	4	10,107	5	0
10	Maroth ...	9,000	0	...	Amalgamated with Hakumat.		Sambhar.
11	Merta ...	14,355	8	0	6,617	0	0
12	Nagaur ...	14,860	8	0	7,766	0	0
13	Pali ...	5,436	0	0	7,447	0	0
14	Parbatsar...	33,313	0	2	5,034	8	0
15	Pachpadra	2,066	10	9	5,345	0	0
16	Phalodi ...	6,506	9	9	5,603	2	0
17	Sankra ...	6,873	14	0	4,405	0	0
18	Sambhar ...	10,572	7	0	11,734	8	0
19	Sanchoore ...	28,026	8	0	5,082	0	0
20	Skergarh...	5,344	5	0	4,070	0	0
21	Sheo ...	7,565	0	0	4,274	8	0
22	Siwana ...	5,899	7	0	4,981	8	0
23	Sojat ...	9,298	14	3	5,551	8	0
24	Four Probationary Hakims.	.....	...	...	3,000	0	0
25	One Extra Hakim	.....	...	...	1,200	0	0
	Total ...	2,58,800	...	...	1,37,400	...	...

Appendix C.

Details of Expenditure Sanctioned for the Marwar Vakalats and Court of Vakils
for the year 1912-13. Vide item No. 23 of the Expenditure Budget.

			Rs.	A.	P.
1	Rajputana Agency Vakalat	...	6,566	0	0
2	Jaipur "	..."	3,424	0	0
3	Udaipur "	..."	1,991	8	0
4	Beawar Vakalat	..."	790	0	0
5	Ajmer "	..."	1,050	0	0
6	Hada "	..."	470	0	0
7	Railway "	..."	1,097	0	0
8	Palanpur "	..."	927	0	0
9	Erinpura....	..."	959	0	0
10	W. R. S. Residency Vakalat	..."	10,165	8	0
11	Assistant Resident's Allowances	..."	10,000	0	0
TOTAL			37,440	0	0

Appendix D.

*Memorandum showing details of Public Works, and Irrigation projects
vide items No. 80 and 88 of the Expenditure Budget for 1912-13.*

NAME OF WORK.	Amount sanctioned by the Regency Council for 1912-13.	Total.	Remarks.
I.—Military Works.			
<i>(a) Original.</i>			
(i) IMPERIAL SERVICE TROOPS.			
1. New works not known	3,000		
2. Additions and alterations to browning trough attached to Armourers' shops of the 1st Regiment	60		
3. Constructing a watering trough for Sardar Rissala at Sojat	372		
(ii) STATE TROOPS.			
1. Unforeseen	2,000		
Cost of Military Works original ...	5,432		
<i>(b) Repairs.</i>			
(i) IMPERIAL SERVICE TROOPS.			
1. Repairs to the flooring of Store room, painting walls etc. in the 1st Regiment ...	4,240		
2. Maintenance and repairs of the existing Buildings	5,000		
3. White-washing the 2nd Regiment Sardar Rissala at Bala	145		
(ii) STATE TROOPS.			
1. Repairs to quarters occupied by State troops, ...	5,000		
Cost of Military Works repairs ...	14,385		
Total cost of Military works ...		19,817	
II. Civil Buildings.			
<i>(a) Original.</i>			
1. Sardar Market and Tripolia etc. ...	53,000		
2. New six stables and a well 12' diameter at R. R. Taj Singhji II's Bungalow	4,145		
3. Additions to Doctor's quarters at 1st Branch Dispensary at Jodhpur	800		
4. Converting Paota lines into Police lines with Officers' quarters ...	12,500		
5. Rajput School, Chopasni	2,50,000		
6. Compound wall of dry Masonry on each side of Kailana valley Mandore and Bal-samand	6,000		
7. Executive Engineer's Bungalow ...	14,000		
8. Erecting Compound wall round the Residency Vakalat	1,252		
9. Constructing a proposed Excise Building at Jalia Bera	7,099		
10. Providing doors iron Jalis and repairs to the Palace occupied by Maji Hadiji Sahiba at Fort	1,684		

NAME OF WORK.	Amount sanctioned by the Regency Council for 1912-13.	Total.	Remarks.
		Rs.	
11. Converting 6 stalls into rooms making a trough and fixing doors to the gallery at the Gaokhana Katmada	733		
12. Constructing record rooms over the existing ones at Jubilee Courts	17,000		
13. Constructing a new Kitchen over the top roof, making a top parapet wall and supplying the same with doors for the Khutabgah Palace occupied by Maji Shri Hadji abha	360		
14. Enlarging Compound wall of Veterinary Hospital, Suterkhana and Grass Compound at Batamda	275		
15. Additions and alterations etc. to the Raik-Bag Palace	7,087		
16. Police Thana at Degana	8,645		
17. School Building at Makrana ... -	4,000		
18. Quarters for Salt Godown at Pachpadra ..	1,000		
19. Raising the roof and providing C. I Sheets to the square block of out Offices of Bungalow near hill at Jaswantpura ...	660		
20. School Building at Phalodi	5,000		
21. New dispensary at Balotra including Doctor's quarters, infectious diseases wards, etc. etc.	10,000		
22. Constructing Post Office Building at Nagour.	3,200		
23. Constructing an Inspection Bungalow at Kharda	1,000		
24. Constructing an Inspection Bungalow at Khari	1,000		
25. Works at Jaswantpura .. ...	... ...	
(1) 12 Quarters with Verandah for Sepoys			
(2) 10 Stalls with Verandah and two eees quarters	8,000		
26. School at Barmer ...	5,000		
27. Constructing Overseer's quarters at Khari-Nala Bundh ...	2,730		
28. Constructing three Towers for guests to watch pigsticking near Akheyrajji's Tank and Masuria Hill	3,000		
29. Providing an Iron stair case for Phool Mahal at Fort	755		
30. Flagging the Singar and Daulatkhana chanks at Fort	2,290		
31. Improving and enlarging the dinning room of Residency	825		
32. Altering the position of the front compound wall and main road at Residency ...	2,655		
33. Improvements to Kacheri grounds ...	51,380		
34. Unforeseen works	18,000		
Cost of civil buildings original ...	4,85,255		
(b) Repairs.			
1. Repairs to the Quarters of Sepoys at Jail and removing Sand ...	3,000		
2. Repairs to existing stable Building at Pushkar	3,400		
3. Repairs to Hawala Building at Mundwa ..	260		
4. Maintenance of Residency Buildings ...	2,500		
5. Repairs and petty works at H. H. the Maharaja Regent's Bungalow	5,000		

NAME OF WORK.	Amount sanctioned by the Regency Council for 1912-13.	Total.	Remarks.
			Rs.
6. Repairs to Ranawatji Sahiba's palace ...	600		
7. Repairs to the Bungalow below the ship house. Removal of the Kucha stables adjoining Sir Partap's old house in the Raika-bagh and utilisation of the Materials in other repairs and stone walls etc.	1,000		
8. Repairs to the 2nd Branch Dispensary at Paota	405		
9. Repairs to Dispensary at Shergarh ...	394		
10. Repairs to Darbar's Bungalow at Ratanada	2,000		
11. Repairs to Jail and Hakumat building at Sanchore	1,684		
12. Repairs to Dispensary at Sanchore ...	394		
13. Converting a piece of Verandah into office room at Residency Surgeon's Bungalow.	277		
14. Making a wooden lavatory at the Military Member's office at General offices ...	105		
15. Urgent repairs to School building at Didwana	95		
16. Providing new tiles and repairs to ridge at Sackar's Bungalow, Darbars Bungalow and stables at Marwar Abu, Jaspur.	235		
17. Repairs to the roofs of Store-room and other places at the Raikabagh police lines	209		
18. Providing new doors to and repairing Anand-ghanje's temple at Fort	159		
19. Repairs to Flooring of Imratpole at Fort ...	379		
20. Repairs to Bungalow near Maharaj Ratan Singhji's Bungalow at Ratanada ...	2,480		
21. Repairs to the Bungalow, old s.m. sepoy's new line and Sirepole at Merta Hakumat	893		
22. Providing teak wood windows etc. in the Takhat Belas palace occupied by Major Sisodhanji Sahiba ...	579		
23. Providing doors and repairs to Maharaj Zorawar Singhji's palace at Fort ...	974		
24. Providing doors and repairs to the floor and roofs of the palace occupied by Dadi Ranawatji at Fort ...	535		
25. Annual repairs to Jodhpur House Mount Abu.	948		
26. Stone flooring in Kaproon ka Kothar near Fatehpole at Fort and repairs to Chunam floor	105		
27. Repairs to Compound wall and 2 new araths for Rijka at Chhailbagh	590		
28. Repairs to Post office building at Barmer ...	38		
29. " " " Balotra ...	29		
30. Repairs to Murlidharji's temple at Nagour.	2,693		
31. Repairs to Jail at Bilara	26		
32. Repairs to room of Kucheri at Nawra occupied by police officials	95		
33. Strengthening the roof of Sudri School building.	373		
34. Repairs to Dispensary and Compounders' quarters at Marwar Junction ...	73		
35. Repairs to Post office building at Merta Road	29		
36. Necessary Repairs to the School building and teachers' quarters at Marwar Junction.	94		

NAME OF WORK.	Amount sanctioned by the Regency Council for 1912-13.	Total	Remarks.
		Rs.	Rs.
37. Repairs to Bungalow and Zanana palace on the hill at Jaswantpura ...	172		
38. Repairs to Post office building at Jetaran ...	114		
39. Repairs to Jalore Dispensary ...	146		
40. " Nawa " ...	115		
41. " Nagour " ...	104		
42. Repairs to Hakumat Building at Puchpadra.	406		
43. Repairs to Police Station at Jaswantpura	106		
44. Repairing plaster of walls floor putting 5 ft. of more marble flooring and painting brick the Racquet Court ...	593		
45. Annual repairs to Dispensary, Doctor's quarters and patient ward at Sanchore ...	65		
46. Repairs to Kulchery at Shergarh ...	316		
47. " , School building at Nagore ...	98		
48. " " " " Pali ...	53		
49. " " Surpura Bungalow ...	525		
50. " " the temple of Kamleshwar Maha-deo at Awa ...	1,000		
51. " " Jain Temple at Karoadau ...	2,000		
52. Repairs to Bichla Mahal, Kanch ka Mahal, Phul Mahal and Bari ka Mahal at Fort ...	1,553		
53. Dismantling Tija chowk Building at Fort ...	1,370		
54. Other unforeseen works ...	28,000		
Cost of Civil Buildings Repairs ...	57,877		
Total cost of Civil buildings ...		5,42,682	
III.—Communications.			
(a) <i>Original.</i>			
1. Road from Railway Station to Bhikaji's house, behind the post office and railway quarters ...	4,414		
2. Unforeseen Works ...	2,000		
Cost of communications original ...	6,411		
(b) <i>Repairs.</i>			
1. Maintenance of roads round Jodhpur ...	12,000		
2. " " at daswantpura ...	1,520		
3. Improvement to roads and Kunker supply ...	8,000		
Cost of communications Repairs ...	21,500		
Total cost on communications .		27,911	
IV.—Water Supply.			
(a) <i>Original.</i>			
1. Constructing a new reservoir and changing water pipes at Fort ...	3,279		
2. Connecting with the present water spring up the hill to water troughs by means of one inch pipe at the Leper's Asylum	370		
3. Well for Residency Vakil's house, Financial Member's house and Assistant Resident's house, behind Racquet Court ...	5,000		
Cost of water supply original ...	6,640		

NAME OF WORK.	Amount sanctioned by the Regency council for 1912-13	Total	Remarks.
<i>(b) Repairs.</i>	Rs.	Rs.	
1. Canals and Bundhs at Jodhpur	10,000		
2. Repaving and deepening wells in Gardens &c,	3,000		
3. Digging wells at Sambhar	2,000		
4. Wells at Jodhpur and other places	2,000		
Cost of water supply Repairs	17,000		
Total cost of water Supply	.....	22,640	
V—Maintenance of irrigation works.			
1. Maintenance of existing tanks	25,000		
2. Special repairs to Bundhs	5,000		
Cost of maintaining Irrigation works	.....	20,000	
VI—Miscellaneous			
<i>(a) Original Works.</i>			
1. Extension of the conservancy line from Bhasia to former trenches one mile	7,940		
2. Alterations at Fort	200		
3. New Engine for conservancy tram	10,000		
4. Purchase of Machines and oil Engine for P.W.D Workshops	8,300		
5. Pumping arrangement in Gardens	17,700		
6. Fitting Electric Light at Resident's Bungalow	7,060		
7. Repairs and additions to Residency building.	3,050		
8. Other unforeseen works	17,000		
Cost of Miscellaneous works original	71,250		
<i>(b) Repairs</i>			
1. Electric Light	10,000		
2. Conservancy tram	10,000		
3. Water lift at Rainisar	3,000		
4. Telephone line	2,000		
5. Vegetable garden	2,000		
6. Dak Bungalow	1,000		
7. Marble Quarries	400		
8. Kitson Light	5,000		
9. Polo ground	3,000		
10. (a) Staff for Darbar's Saloon	140		
(b) Chowkidar for cemetery	100		
11. Unforeseen	4,760		
Cost of Miscellaneous works Repairs	41,400		
Total cost of Miscellaneous works	.....	1,12,850	
VII.—Establishment.			
1. Present staff	65,000		
2. Unforeseen	5,000		
Total Establishment	.....	
Grand Total			

Details of the construction of Irrigation Projects**Sanctioned for 1912-13.**

Vide item No. 88 of the Expenditure Budget.

NAME OF WORK.					Amount sanctioned by the Regency Council for 1912-13.
1	Khari Scheme Near Jogravas	...	...	...	1,88,000
2	Surpura improvements Scheme including supplementary works for Rs. 45,000	...	...	...	1,75,000
3	Improving and Strengthening Kharda Bundh	...	...	...	31,600
4	Constructing Channels under Edward Samand	...	...	...	3,700
5	Constructing a culvert over right bank canal of Sardar Samand Near Chandalia Village	...	..	...	450
6	Compensation of houses submerged in Surpura Bundh	...	...	...	45,000
7	Other New works	...	...	...	5,500
8	Survey for irrigation projects	...	...	...	3,000
Total					4,52,250

Abstract of the P. W. D. and Irrigation Projects**Budget Grants Sanctioned for 1912-13.**

Serial No.	Name of Heads.	Original.	Repairs.	Total.	Remarks
1	Military works	...	5,432	14,385	19,817
2	Civil buildings	...	4,85,255	57,377	5,42,632
3	Communications	...	6,411	21,500	27,911
4	Water Supply	...	6,640	17,000	23,640
5	Maintenance of irrigation works	...	...	30,000	30,000
6	Miscellaneous	...	71,250	41,400	1,12,650
7	Establishment	...	70,000	...	70,000
Total		6,44,888	1,81,662	8,26,650	
Add Budget for the Irrigation Projects.		4,52,250	...	4,52,250	
Grand Total		10,97,238	1,81,662	12,78,900	

APPENDIX E.

**Deposits in the Sadar & Hakumat Treasuries
on the 30th September 1912.**

Appendix E.

*Statement showing the account of Deposits in the Sadar and Hakumat Treasuries
on 30th September 1912.*

(ii)

Serial No.	Name of Depositor.	Amount.		Total.		REMARKS.
		Rs.	a. p.	Rs.	a. p.	
Sadar Treasury.						
1	Hasiat Court	...	...	44,551	5 10	
2	Civil Court	...	...	11,702	9 6	
3	Criminal Court	...	...	16,559	11 0	
4	Appellate Court	...	...	9,261	11 9	
5	Tamil Court	...	...	4,785	0 3	
6	Court of Sardars	...	...	7,831	7 6	
7	Mehkma-Khas	...	...	21,039	14 10	
8	Jodhpur-Kotwali	...	...	1,501	13 3	
9	Court of Wards	...	...	65,992	14 1	
10	Izlai Gair	...	...	38	7 0	
11	Jaisalmer State	...	...	787	7 6	
12	Sowar Jur Singh	...	...	1	7 0	
13	Unpaid Wages:—					
	1. Zenani Deodhi...	...	3.137 15 9			
	2. Pension in lieu of Jagir	...	317 3 6			
	3. Stable	...	376 14 3			
	4. Civil Salaries	...	185 0 0			
	5. Reserved Mutsaddis	...	35 0 0			
	6. Devasthan	...	11 0 0			
	7. Stipends	...	823 8 0			
	8. Rasora	...	6 0 0			
	9. Ahmednagris	...	19 8 0			
	10. Mis: Establishment	...	40 0 0			
	11. Fimine	...	50 0 0			
	12. Palki Khana	...	2 3 9			
	13. Shikar Khana	...	290 3 0			
	14. Mardani Deodhi	...	8 0 0			
	15. Baid Hakeems	...	37 8 0			
	16. Phool Khana	...	56 1 6			
	17. Farrash Khana	...	120 9 3			
	18. Shuntar Khana	...	530 3 3			

Appendix E. —Continued.

*Statement showing the account of Deposits in the Sadar and Hakumat Treasuries
on 30th September 1912.*

(iii)

Serial No.	Name of Depositor.	Amount.			Total.			REMARKS.
		Rs.	a	p.	Rs.	a	p.	
	19. Infantry	2,011	2	3				
	20. Artillery	1,879	5	...				
	21. Edward Relief... ...	444	7	...				
	22. Police	59	15	6	10,441	12	...	
14	Agricultural Bank				227	6	6	
15	Uniform amount:—							
	(a) Infantry	766	5	6				
	(b) Artillery	406	6	9	1,172	12	3	
16	Sadar Risala:—							
	(a) First Regiment	34,999	7	9				
	(b) Second Regiment	3,749	6	5	38,748	14	2	
17	Memorial Funds:—							
	(a) Sir Carzon Wyllie	868	4	...				
	(b) Late H. H.	3,000		..				
	(c) Edward	500	...	...	4,368	4	...	
18	Naniji (Sale proceeds of her property)				12,710	10	...	
19	Jagirdar of Ramawas				843	6	...	
20	Excise compensation				1,494	10	6	
21	Thakur Dalpat Singh				5,119	2	1	
22	Antal chhal				2,576	8	...	Security money.
23	Late H. H's. Jeb-kharach				52,812	2	1	With Merchants Bank.
24	Jagirdar Palot				700	...	...
25	Sale proceeds of Maharaj Ratan Singh's house				659	...	...
26	Jagirdar Bakra				1,205	...	...
27	Kumhar Phusa				4	...	...
28	Rent of Jaswant Sarai				11,957	1	9	
29	Jagirdar of Khndala				200	...	...
30	Temple of Balkrishna				2,737	15	3	
31	Lala Devi Parshad				135	...	...
32	Mali Bhoma Ramjiwan				463	8	3	

Appendix E.—Continued.

*Statement showing the account of Deposits in the Sadar and Hakumat Treasuries
on 30th September 1912.*

(iv)

Serial No	Name of Depositor.	Amount.			Total.			REMARKS
		Rs.	a	p.	Rs.	a.	p.	
	Brought forward	...						
33	Pirthi Nath	...	...		12,243	9	6	
34	Dhonkala	...	...		7	8	...	
35	Jey Singh Baghela	...	...		20	...		
36	Customs	...	...		1,000	...		"Maite" Security money.
37	Modi Nannah	...	...		4	...		
38	Jetmal Jiv Raj	...	...		13	...		
39	Modi Ramjiwan	...	...		2	...		
40	Dispensary	...	...		4	..	..
41	Jodha Kair Singh	...	...		36	..	..
42	Band	...	...		244	14	5	
43	Rohit Thikana	...	...		1,491	3	3	
44	Khausama Alibakhsh	...	...		20	...		
45	Delhi Darbar	...	...		400	...		
46	London Exhibition	...	...		16	2	..	
47	Chapawat Bairi Sal	...	...		10	...		
48	Unpaid Bills:—							
	(a) Shah Himta...	...	132	2	6			
	(b) Hawia	...	56	4	...			
	(c) Shah Himta...	...	396	8	...			
	(d) Jagirdar of Tilwara	...	120	3	6			
	(e) " " Kunprawas	...	800	...	...	
	(f) Narayan Das...	...	125	0	0			
	(g) Muta Ganais Chand	...	104	15	0			
	(h) Byas Bholaram	...	4	9	6			
	(i) Abdulgafur	...	58	3	6			
	(j) Ghanchi Radha Kishen	...	49	4	6			
	(k) Maharaj Fatteh Singhji Sahib	...	161	9	6			
	(l) Bakiat	...	34	1	9			
	(m) Lallu	...	11	2	0			
	(n) Santok	...	118	15	0			
	(o) Gandhi Jeytarain	...	10	0	0			
	Carried over	...						

Appendix E—Continued.

*Statement showing the account of Deposits in the Sadar and Halumat Treasuries
on 30th September 1912.*

(v)

Serial No.	Name of Depositor.	Amount.			Total.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
	(p) Molu Bakhsh ...	8	0	0				
	(q) Naina ...	244	9	6				
	(r) Ghalam Ali ...	2	6	3				
	(s) Criminal Court ...	100	13	0				
	(t) Hari Singh ...	3	11	6				
	(u) Jagirdar Bhatki ...	164	13	6				
	(v) Dolata ...	27	0	0				
	(w) Mali Pusha ...	15	7	3				
	(x) Artillery ...	384	10	6				
	(y) Customs ...	33	1	6				
	(z) Police ...	4	3	6				
	(a') Alwar Sarbara ...	459	8	3				
	(b') Other undisbursed bills on the 30th September 1912.	13,140	14	0	16,781	1	0	
49	Zenani Deorhi ...	711	4	1	711	4	1	
50	Thikana Minda ...	1,000	0	0	1,000	0	0	
51	Jarechiji Anath Asharam ...				32,466	4	9	
52	Doctor Saraj-ud Din Khan ...				349	19	0	
53	Pie Fund ...				17,207	2	9	
54	Byas Bholaram ...				200	0	0	
55	La-Waris (unclaimed) through- Revenue Member ...				1,235	15	3	
56	Late H. H's. Cenotaph ...				1,183	15	0	
57	Seth Mul Chand ...				1,012	3	9	
58	Jodhpur-Bikaner Railway Auditor ...				33,777	6	1	
	Total Deposits in the Sadar Treasury.				4,54,068	2	2	
	Deduct the amount paid to Jagirdar Khodiala in the absence of there being any deposit in his favour ...				526	12	0	
	Amount Deposit in the Sadar Treasury.				4,53,541	6	2	Carried over.

Appendix E.—Concluded.

*Statement showing the account of Deposits in the Sadar and Hakumat Treasuries
on 30th September 1912.*

(vi)

Serial No.	Name of Depositor.	Amount.			Total.			REMARKS
		Rs.	a.	p.	Rs.	a.	p.	
	Brought forward	...	...	.....	4,53,541	6	2	.
Hakumats.								
1	Bali	...	...	...	2,330	3	3	
2	Bilara	...	...	...	8,526	12	3	
3	Desuri	...	...	...	2,864	12	0	
4	Didwana	...	...	...	1,900	14	9	
5	Jeytaran	...	...	...	1,936	10	9	
6	Jalore	...	...	...	1,661	9	9	
7	Jaswantpura	...	...	...	2,250	4	10	
8	Jodhpur	...	...	...	1,724	6	6	
9	Maroth	...	...	...	1,530	6	3	
10	Mallani	...	...	...	13,617	12	10	
11	Merta	...	...	...	793	9	3	
12	Nagour	...	...	...	2,947	6	10	
13	Pachpadra	...	...	...	146	8	11	
14	Pali	...	...	...	474	3	6	
15	Parbatsar	...	...	...	1,089	14	9	
16	Phalodi	...	...	...	3,106	8	9	
17	Sambhar	...	...	...	140	11	8	
18	Sanchore	...	...	...	1,062	2	9	
19	Saukara	...	...	...	28	4	6	
20	Sheo	...	...	...	771	14	0	
21	Shergarh	...	...	...	584	1	2	
22	Siwana	...	...	...	157	9	1	
23	Sojat	...	...	...	837	7	3	
Total Deposits in Hakumat Treasuries.					50,484	3	7	
Grand Total					5,04,025	9	9	

Countersigned.

G. B. GOYDER,
Finance Minister,
Regency Council.

SUJAN MALL,
AUDITOR OF ACCOUNTS,
Raj Marwar.

APPENDIX F.

Statement showing Miscellaneous advances account for the
sums advanced from the Sadar & Hakumat Treasuries
which were unadjusted on 30th September 1912.

Appendix F.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913.
(ii)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
1	Thakur Girdhari Singh of Bikamkor				1,614	14	7	
2	„ Bhopal Singh of Kaira ...				1,594	13	5	
3	„ Tej Singh of Lunwa ...				3,004	13	8	
4	„ Sajan Singh of Khinvsar ...				1,568	12	0	
5	„ Bhakri				2,336	10	0	
6	Kanwar Madho Singh of Danthwai.				341	7	5	Mayo College charges.
7	„ Kalyan Singh „ ...				417	14	1	
8	„ Bhopal Singh „ ...				25	6	1	
9	Rid Mall Singh of Chitalwana ...				943	7	10	
10	Kanwar Ganga Singh of Pohkaran				788	9	0	
11	„ Sukh Singh of „ ..				227	9	2	
12	Thakur Pohkaran				642	11	0	
13	Kanwar Chiman Singh of Daspan .				772	3	5	Mayo College charges.
14	„ Hamir Singh of „ ..				1,249	12	6	
15	„ Balwant Singh of				1,333	1	6	
16	Thakur Daspan	1,000	0	0	22	4	0	Credit balance under enquiry.
17	„ Dalpat Singh of Rohit ...	220	0	0	-	-	-	
18	Thakur Rawat Singh of Ahor ...				396	3	1	
19	Kanwar Bhopal Singh of Chandwal				275	1	0	
20	Thakur Nathoo Singh of Ras ...				284	4	1	Mayo College charges.
21	Thakur Nurain Singh of Jawla ...				284	3	11	
22	Kanwar Padam Singh of Minda ...				173	15	7	
23	Kanwar Rawat Singh of Bursu ...				284	3	7	
24	Thakur Bursu				1,235	15	9	Chhagniram's decree-money paid by the State.
25	Superintendent Hawala ...				159	0	6	On account of cartage of grass, Rs 168/7 since unadjusted.
26	Jaisalmer State				543	9	0	
27	Trading Agency				279	0	6	On account of the purchase of Sulphur, Rs. 176/14/6. Since adjusted.
28	Kaim Singh Mertia				6	0	0	
29	Superintendent Forest ...				862	5	6	Rs. 127/14/9 since adjusted.
30	Vakil Residency				100	11	0	
31	Rao Ruja Sawai Singhji ...				256	6	0	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakurnat Treasuries which were unadjusted on 30th September 1913.

(iii)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
32	Daroga Jahwar Khana	...			812	9	3	
33	Kotwali Jodhpur	...			70	7	6	
34	Thakur Gaumankaran Khichi	...			72	1	6	
35	Inspector General Police	...			3,126	13	9	Rs. 195/- since adjusted.
36	Jagirdar Loonsar	...			202	9	6	Decree-money paid by the State.
37	Daroga Farrash Khana	...			5	...	...
38	Maharaj Urjain Singhji Sahib	...			54	2	3	
39	Jagirdar Maluga	...			473	12	6	
40	Jagirdar Chicharle	...			250	0	0	
41	Kanwar Chatar Singh Kalyanpur	.			157	14	4	
42	Kanwar Bijey Singh of Bagawas	.			349	13	11	
43	Thakur Korna	...			315	15	8	
44	Kanwar Madho Singh of Konparawas				1,131	9	8	
45	Zorawar Singh of Palari	...			325	11	9	
46	Chagan Singh of Korta	...			672	8	2	Nobles School charges.
47	Zorawar Singh of Kurki	...			420	14	9	
48	Zorawar Singh of Nagar	...			452	2	11	
49	Amar Singh of Banwarli	...			350	7	0	
50	Bhopal Singh of Manda	.			662	13	7	
51	Pirthi Singh of Nimbod	...			493	15	11	
52	Shive Nathji Jodha	...			284	6	0	
53	Jodha Bijey Singh Sadar Infantry Depoy	...			17	0	0	
54	Vakil Ajmere	...			1	15	0	Since adjusted.
55	Khansama Ghafur Bux	...	51	5	0	...	...
56	Dadiji Shri Jarechiji Sahiba	...			5,813	12	0	
57	Railway Vakil	...			2	0	...	Since adjusted.
58	Jagirdar Khinwtana	...				269	10	6
59	Thakur Mithori	...				148	8	9
60	Maaji of Borindh in Nagaur	...				80	0	0
61	Criminal Court	...				174	14	0
62	Sooraj Mall Tuar	..	...		13	0	0	...

Appendix F. - Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913.
(iv)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
63	Metha Kishen Singhji	...			78	1	9	
64	Jagirdar Bakra	...	3	10	6	...	...	Excess recovery under enquiry.
65	Joshi Asskaranjji	...			576	6	0	
66	Audit Office	...			47	14	0	
67	Pancholi Champa Lall	...			196	15	3	
68	Kashi Ram Jamadar Farrash Khanna.				3	0	0	
69	H. H. the Maharaja Regent Sahib Bahadur	...			6,148	8	6	
70	Daroga Zanani Deodhi and Metha Kishen Singh	...	0	6	6	...	...	Since adjusted.
71	Superintending Engineer P. W. D.				1,507	9	0	
72	Ram Narain Contractor	...			120	0	0	
73	Joshi Ram Raj	...			10	0	0	
74	Pancholi Kishen Lall	...	50	0	0	...	...	Since adjusted.
75	Bari Maji Shri Sisodanji Sahiba	...			20,461	6	3	Plus 7 Gold Mohurs.
76	Daroga Ahamad Khan	...			14	8	0	Since adjusted.
77	Pancholi Mukan Chand	...			16	0	0	
78	Hawala Daroga Lachhman Singh of Bali	...			331	0	0	
79	Pancholi Baij Nath	...			24	0	0	
80	Pancholi Sri Lal Ry. Cashier	...			3,053	9	6	
81	Messrs. Grindlay Groom & Co. Bombay	...			50	0	0	
82	Bayas Akhe Ram	...			5	0	6	Since adjusted.
83	Panna Lall Kamdar Bari Maji Sahiba				10	0	0	
84	Modi Ashak Mohamed	...			607	15	3	
85	Maji Sri Hadiji Sahiba	...			5,100	0	0	
86	Jetawat Roop Singh	...			40	0	0	
87	Seth Mool Chand Nemi Chand Ajmer	...			1,590	9	6	
88	Maharaj Akhey Singhji Sahib	...			110	0	0	
89	Pancholi Gobind Lall	...			1	0	0	
90	Jodha Fateh Singh	...			123	4	0	Since recovered.
91	Rao Raja Rughnath Singhji	...			5,985	12	0	
92	Pancholi Shubh Lall	...			13,688	12	9	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1813.
(v)

No	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
93	Jodha Chandar Singh	...			35	0	0	
94	Messrs. Army Navy & Co.	...			19	8	0	
95	Maharaj Sher Singhji Sahib	..			2,645	0	0	Rs. 2,500/- since Adjusted.
96	Jagan Nath Jaishi Ram	...			100	0	0	
97	Karim Bax Khausama	...			50	0	0	
98	Devi Lall Peon	...	...		22	0	0	
99	Chhaila Sagari	...	...		10	0	0	
100	B. Raghbir Sahai	...	...		885	0	0	
101	Rao Raja Hari Singhji	...			325	0	0	
102	Panna Lall Ahalmad Sojat Hakumat.				10	0	0	
103	Panney Khan Naik	...	12	0	0			Excess recovery under enquiry.
104	Gaboo Khan Salotri	...			100	0	0	
105	Dadije Sri Bhatyaniji sahiba	..	100	0	0			Excess recovery under enquiry.
106	Maharaj Zulim Singhji Sahib	...			4,505	11	6	
107	Nalband Kalan	...	18	0	0			Since Adjusted.
108	Amar Singh Jodha	...			27	0	0	
109	B. Purdaman Kishen	...	900	0	0			Since Adjusted.
110	Jagirdar Bikanwas of Jaswantpura.				67	8	9	
111	Captain A. D. Strong I. A.	...			20,281	15	0	Advances for H. H's. expenses in England.
112	Kaloo cook of Rasora	...	3	0	0			Excess recovery under enquiry.
113	Pandit Bi-hamber Nath Kaul	...	41	5	1			
114	Abdulla Butcher	...			110	3	9	Since Adjusted.
115	Bhandari Mohan Mull	...			67	14	0	Since Adjusted.
116	R. R. Surat Singhji...	...			162	0	0	
117	Jodba Nar Singh	...			2	12	0	
118	Raika Simartha	...	4	0	0			Excess recovery under enquiry.
119	Piroo Peon of Press	...			8	0	0	Since Adjusted.
120	Jiv Raj Singh Jait Mal	...			284	5	3	Rs. 216/14 since recovered.
121	Messrs. Bourne & Shepherd	...			0	4	0	
122	Jedha Bhoor Singh	...			136	6	0	
123	Khansama and Khidmatgar of Maharaj Shri Umed Singhji Sahib				5	0	0	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913.
(vi)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
124	Maharaj Fateh Singhji Sahib and Revenue Member ...				686	8	6	
125	R. S. Pandit Syama Behariji Sahib Revenue Member...				7,859	10	0	
126	Sub-Inspector Police Rawania ...				45	0	0	
127	Jagirdar Bhainswara ...	69	8	3				Excess recover under enquiry.
128	Sikandar Khan Peon of Residency				3	0	0	
129	Supdt. Educational Dptt. ...	57	9	6				Under enquiry.
130	Thakur Dhokal Singh of Gorau ...				19	8	0	
131	Lal Singh Nalband ...	1	4	0				Under enquiry.
132	Village Singhana under (Hawala).				280	10	6	
133	Mrs. Windham ...				10	9	0	Since Adjusted.
134	R. R. Narpat Singhji ...				140	0	0	
135	Nabi Bux Khansama...				72	8	0	Rs. 71/7 since recovered.
136	Abdulla Nalband ...				18	0	0	
137	Daroga Dhokal Singh				10	0	0	
138	K. Guman Singhji ...				30	0	0	
139	Chhaila Syce ...				12	0	0	
140	Bakshia Sargara ...				12	0	0	
141	Modia Syce ...				12	0	0	
142	Harjia „ ...				12	0	0	
143	Partapa „ ...				6	0	0	
144	Sheria Bargi ...				12	0	0	
145	Ladia Naik ...				6	0	0	Since adjusted.
146	Pahlada Syce ...				12	0	0	
147	Jasia „ ...				6	0	0	
148	Hapla „ ...				6	0	0	
149	Kaisu „ ...				6	0	0	
150	Hanuta Daroga ...				12	0	0	
151	Gopin „ ...				6	0	0	
152	Vahadia Naik ...				6	0	0	
153	Asia „ ...				12	0	0	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913.
(vii)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
154	Abdulsatar Khan Police Constable.				25	0	0	
155	K. Simrath Singhji				300	0	0	
156	Radha Kishen servant of Bari Maji Sahiba				25	0	0	
157	Elahi Bux Khansama ...				20	0	0	
158	Panoholis Balak lall and Baij Nath.				5,796	0	9	
159	Bhoora peon				6	0	0	Rs. 4/- since recovered and adjusted.
160	Chandpawat Guzman Singhji ...				20	0	0	
161	Jamadar Guzman Singh ...				6	10	0	Since adjusted.
162	Deo Singh				21	8	0	
163	Thakur Nimaj				32	7	6	
164	Major Prideaux				27	8	9	
165	Jagirdar Alaniawas				59	8	2	Since adjusted
166	Partap Singh of Gudha (Mallani)				496	13	7	Nobles School charges.
167	Khuman Singh of Khod ...				39	10	7	
168	Bhair Singh Sowar				30	0	0	
169	Balwant Singh Sawar ...				30	0	0	
170	Desoza Cook				6	0	0	
171	Man Singh Panwar ...				25	0	0	
172	Bijey Singh of Gurha (Mallani) ...				374	3	0	
173	Kuupawat Himat Singh of Patra in Idar				260	8	7	Nobles School charges.
174	Jodha Inder singh Badhiyavir in Idar ...				313	3	11	
175	Amar Singh of Patalia in Idar ...				*335	8	4	* Rs. 309/14/3 since recovered and adjusted.
176	Devi Singh of Netramji in Idar ...				259	5	5	
177	Chohan Pirthi Singh Hatarwa in Idar ...				260	0	11	
178	Radhanpur State				1	9	0	
179	Jaoara State				1	9	0	Since adjusted.
180	Qatlam State — ...				1	9	0	
181	Santokjee Carpenter	200	0	0				Since adjusted.
182	R. Jeylal Supervisor P. W. D. ...				500	0	0	Rs. 400/- since recovered and adjusted.
183	Paip Singh				25	0	0	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913
(viii)

No.	Names.	Balance to credit			Balance to debit			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
184	Band Master ...				2	7	0	
185	Census Staff ...				47	13	0	
186	Husan Shoregar ...				5	0	0	
187	P. Gobind Narain ...				63	0	0	Since adjusted.
188	B. Naini Lall Bhattachariya ...				200	0	0	
189	G. J O'Brien Esqr. Superintending Engineer P. W. D. ...				1,775	11	6	Advance of pay.
190	Pancholi Bijey Roop ...	4	10	0				Since adjusted.
191	Hakumat Shergarh ...				19	0	0	
192	Jagirdar Baldn ...	7	6	0				
193	Victoria Memorial ...				275	0	0	
194	Major Holden I. A. ...				24	8	0	Since adjusted.
195	Chatar Singh Dafedar ...				30	0	0	
196	Bank of Bombay ...				25,000	0	0	
197	Messrs Hanwat Singh and Simrath Singh. ...				10	0	0	
198	Kishan Singh Vetry: Asstt. ...				200	0	0	
199	Girdhari Tailor ...				400	0	0	
200	Thakur Bagri ...				31	7	11	Since adjusted.
201	Thakur Harji ...				51	0	6	
202	Military Member ...				40	0	0	
203	Manshi Roor Singh I. G. P's P. A. ...				0	0	6	
204	Shaikhawat Zor Singh ...				47	0	0	
205	Lala Dalip Rai Bana Vakil ...	0	0	3				Since adjusted.
Total unadjusted amount advanced from Sadar Treasury ...		2,758	14	1	1,75,721	15	9	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913.

(ix)

No.	Names.	Balance to credit			Balance to debit.			Remarks.
		Rs.	a.	p.	Rs.	a.	p.	
Bali Hakumat.								
1	Uthkana Banswara	...			220	10	0	
2	Police	...	...		173	4	9	
3	Bhandari Suraj Chand	...			40	11	3	
4	Eriopura Customs Thanedar	...			168	12	6	Rs. 165/5/3 since adjusted.
5	Pancholi Udai Kishen	...			316	7	3	
6	Gajraj Hawala Inspector	...			3	3	9	
7	Tuccavi advances	...	...		150	0	0	
	Total	...			1,073	1	6	
Desuri Hakumat.								
8	Tuccavi advances	...	...		725	0	0	
9	Amount stolen in a theft from the Hakumat	..	...		252	5	8	
10	Police	...	...		220	5	4	
11	Pancholi Chatar Bhuj Hakim	...			513	1	9	
12	Prohit of Madha	...	...		100	0	0	
13	Bania Hati	...	...		46	14	0	
14	Juraimpaisha Moharir Pancholi Bhagwati Dass	...	...		197	0	0	Since adjusted.
15	Farrash Fatiya of Farrashkhana	...			4	0	0	
16	Hawala Inspector	...	...		28	7	9	
17	Kirpa Ram Customs Thanedar Jawali				23	8	0	Since adjusted.
18	Lanbia Thakur	...	...		30	15	3	
	Total	...			2,141	9	10	
Didwana Hakumat.								
19	Daroga Hawala	...	...		868	0	0	
20	Police	...	...		166	14	9	
21	Advances through Bhandari Salam Chand	...	...		159	0	0	
	Total	...			1,193	14	9	
Jetaran Hakumat.								
22	Police	...	...		20	0	0	Rs. 5/- since adjusted.
	Total	...			20	0	0	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913.

(x)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
Jalore Hakumat.								
23	Hawala Daroga ...				69	6	9	
24	Police ...				190	0	0	
	Total ...				259	6	9	
Jaswantpura Hakumat.								
25	Jagirdar Sailan ...				115	0	0	
26	„ Bhagal and Bhanwari ...				215	0	0	Rs 54/15/- since adjusted.
27	„ Banera Bhoja ...				360	0	0	
28	„ Mirapur ...				370	12	3	
29	„ Saiwari ...				55	1	6	Rs 15/- since adjusted.
30	„ Mair ...				0	10	0	
31	Through late Hakim ...				89	12	6	
32	Jamiat Sowar of Despan ...				50	0	0	
33	For construction of a platform for compass				3	0	0	
34	Bhati Shaitan Singh of Shikarkhana.				10	0	0	
35	Daroga Stud ...				32	2	0	
36	Daroga Hawala ...				369	10	0	
37	Police ...				27	0	0	
	Total ...				1,698	0	3	
Jodhpur Hakumat.								
38	Through late Hakim ...				19	10	3	Since adjnsted. Under enquiry.
39	Police ...	13	0	0				
	Total ...	13	0	0	19	10	3	
Maroth Hakumat								
40	Husain Khan Sipahi ...				9	5	0	
41	Kanugo Rupchand ...				14	8	0	
42	Through late Hakim ...				81	0	0	
43	Hindi School ...				7	2	0	
44	For construction of Quarantine huts.				159	14	3	
45	Police ...				21	5	6	
	Total ...				293	2	9	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913.
(xi)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS
		Rs.	a.	p.	Rs.	a.	p.	
Mallani Hakumat.								
46	Police				71	1	0	
	Total ...				71	1	0	
Merta Hakumat.								
47	Daroga Hawala				331	7	0	
48	Police				214	8	0	
49	Through late Hakim Pandit Lassa Parshad ...				1	3	6	
	Total ...				547	2	6	
Nagore Hakumat.								
50	Mistri Harsarnup				417	5	3	
51	Through Hakim				200	0	0	
52	Daroga Hawala Pirthiraj ...				457	3	6	
53	Police				207	4	0	Rs. 14/12 since adjusted.
54	Jagirdar Gudhla				250	0	0	
55	Taccavi Advances	70	6	0				Since adjusted.
	Total ...	70	6	0	1,531	12	9	
Pachpadra Hakumat.								
56	Forest Department				24	6	6	
57	Bishan Singh Chhut Bhai of Sarana Jngirdar				40	0	0	
58	Sain Chiman Shah				30	0	0	
59	Police Department				27	15	0	
	Total ...				122	5	6	
Pali Hakumat.								
60	Hawala Inspector Byas Punnam Chand				273	13	2	
61	Modi Nihal Chand of Kbarra ...				165	0	0	
62	Bhagwatilal Kamdar of late Hakim				614	10	9	
63	Mena Bania				200	0	0	
64	Mena Nainiya				69	13	9	
65	Mutfarkat Moharir Harnarain ...				100	0	0	
66	Public Work Department ...				376	3	9	
67	Fojdari Moharir Sirey Mall ...				150	0	0	

Appendix F.—Continued.

Statement showing Miscellaneous advances account for the sums advanced from the Sidi and Hakumāt Treasuries which were unadjusted on 30th September 1913.

(xii)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	as.	p.	Rs.	as.	p.	
68	Mata Chagan Mull Juraim paisha Moharir				67	11	0	
69	Paniya Ghanash Ram ...				144	0	0	
70	Pancholi Champa Lall ...	48	0	0				Under enquiry.
71	Bali Hawala Daroga ...				166	1	0	
72	Through M. Bidhu Ram Hakim ...				16	0	0	
73	Taccavi advances ...	290	0	0				Since adjusted.
	Total ...	338	0	0	2,843	5	1	
Parbatsar Hakumāt.								
74	Police				10	8	0	
75	Hussain Contractor				478	8	0	
76	Postage of a hearing letter ...				0	1	0	
77	School Master				2	3	0	
78	Through late Hakim ...	..			41	1	0	
79	Criminal Tribes Department ...				5	1	6	
80	Chhangani Har Narain ...				125	0	0	
81	Pension				117	0	0	Since adjusted.
	Total ...				779	6	6	
Phalodi Hakumāt.								
82	Police				55	4	0	
83	Salt Girdawar Dulai Chand ...				78	15	6	
84	Pension				84	0	0	Rs. 42/- since adjusted.
	Total ...				218	3	6	
Sambhar Hakumāt.								
85	Through Hakim				236	3	9	Rs. 12/- since adjusted.
86	Taccavi advances	53	8	0				Since adjusted.
	Total ...	53	8	0	236	3	9	
Sanchore Hakumāt.								
87	Jngirdar Chitalwana ...				100	12	9	
88	Amar Singh Sud Hawaldar ...				510	0	0	
89	Court of Wards				88	2	0	
	Total ...				698	14	9	

Appendix F.—Concluded.

Statement showing Miscellaneous advances account for the sums advanced from the Sadar and Hakumat Treasuries which were unadjusted on 30th September 1913.
(xiii)

No.	Names.	Balance to credit.			Balance to debit.			REMARKS.
		Rs.	a.	p.	Rs.	a.	p.	
Sankra Hakumat.								
90	Late Potedar of Siwana	...			0	0	6	Since adjusted.
91	Police	...	...		10	0	0	
	Total	...			10	0	6	
Sheo Hakumat.								
92	Police	...	...		62	0	0	
93	Vakil Nathmal of Hakumat	...			39	0	0	
94	Repairs to the Fort at Girab	...	148	0	0			Under enquiry.
	Total	...	148	0	0	101	0	0
Shergarh Hakumat.								
95	Police	...	...		99	0	0	
	Total	...			99	0	0	
Siwana Hakumat.								
96	Through Hakim	...			1,130	0	0	
97	Police	...	24	0	0			Under enquiry.
98	Grass cutting	...			210	9	0	
	Total	...	24	0	0	1,340	9	0
Sojat Hakumat.								
99	Inspector Hawala Bayas Roop Ram.				109	1	3	Rs. 55/10 since adjusted
100	Police	...			115	8	9	
101	Juraim Paisha Moharrir	...			97	8	0	
	Total	...			321	13	0	
Total unadjusted amount advanced from Hakumat Treasuries								
	...	646	14	0	15,119	11	11	
Grand Total								
	...	3,405	12	1	1,90,841	11	8	
					Net	187	435	15
								7

Countersigned.

G. B. GOYDER,

FINANCE MEMBER,

Regency Council,

Raj Marwar.

SUJAN MUL,

AUDITOR OF ACCOUNTS,

Raj Marwar.

Appendix G.

Statement of the Marwar Darbar's Investments on the 30th September 1912.

Serial No.	Nature of Investments.	Amount.	Total	REMARKS.
		Rs.	Rs. a. p.	
1	Different securities of the various years in safe custody with the Banks:-	Rs.	Rs. a. p.	Rs. a. p.
	(a) BANK OF BOMBAY, BOMBAY. -			
	(I) 3½% Government Promissory Notes of the Face value of ...	57,23,400	55,21,346 13 6	
	(II) 4% Bombay Municipal Debentures of the Face value of ...	6,00,000	6,17,815 7 0	
	(III) 4% Bombay Port Trust Bonds of the Face value of ...	19,33,000	20,04,303 4 0	
	(IV) 4% City of Bombay Improvements Trust Debentures of the Face value of ...	6,50,000	6,69,217 4 0	
	(V) 4% Karachi Port Trust Coupon Debentures of the Face value of ...	1,00,000	1,02,128 3 0	
	Total of item No. 1 (a) ...	<u>95,06,400</u>	<u>89,14,811 1 6</u>	
	(b) BANK OF BENGAL, CALCUTTA. -			
	(I) 3½% Government Promissory Notes of the Face value of ...	26,04,600	25,02,743 12 0	
	(II) 4% Calcutta Port Trust Debentures of the Face value of ...	7,50,000	7,68,750 0 0	
	Total of item No. 1 (b) ...	<u>33,54,600</u>	<u>32,71,493 12 0</u>	
	Total of item No. 1 ...		1,21,86,304 13 6	
2	Sindh Light Railway Shares of the Face value of ...	50,000	50,000 0 0	For Details see Sub-Appendix G'. 3
3	Marwar Agricultural Bank Shares of the Face value of ...	27,390	27,390 0 0	For Certificate see Sub-Appendix G'. 4
4	Fixed Deposits with the various Banks ...		9,03,246 7 9	For details see Sub-Appendix G'. 5
5	Credit Balance in favour of Marwar Darbar of the Darbar's Current Deposit Account ..			
	(a) With the Bank of Bombay, Bombay ...	4,13,636 14 3		For Bank of Bombay's Certificate, see Sub Appendix G'. 6
	(b) With the Bank of Bengal, Calcutta. ..	46,695 4 5		For Bank of Bengal's Certificate see Sub-Appendix G'. 7
	Total of item No. 5 ...		4,60,332 2 8	
6	Loan advanced to Jagirdars ...	...	4,12,627 4 6	For Certificate see Sub-Appendix G'. 8
	GRAND TOTAL ...		<u>1,40,39,900 12 5</u>	

PURPOSE OF INVESTMENT TOGETHER WITH THE AMOUNT.

	Rs. a. p.
1 Reserve Fund	... ... 96,49,183 8 6
2 Famine Fund	... ... 35,00,000 0 0
3 Alexandra Fund	... ... 1,25,700 0 0
4 Reserve Fund for the marriages of His Highness, his brothers and sisters	... ... 3,25,000 0 0
5 Marwar Agricultural Bank	... 27,390 0 0
6 Loan to Jagirdars	... 4,12,627 4 6
Total ...	1,40,39,900 12 0

NOTE.—Difference of 7 pies due to error in adjustment.

G. B. GOYDER,
FINANCE MEMBER,
Regency Council,
Raj Marwar.

Sub-Appendix G'.

No. L. 11875.

— :o: —

BANK OF BOMBAY,

Bombay, 19th October 1912.

We hereby certify that the following securities were held by this Bank for safe custody on account of the Marwar State on the 30th September 1912.

3½% Government Promissory Notes	...	...	Rs.	57,23,400
4% Bombay Municipal Debentures	...	...	„	6,00,000
4% Bombay Port Trust Bonds	...	...	„	19,33,000
4% City of Bombay Improvement Trust Debentures,	...	„	„	6,50,000
4% Karachi Port Trust Coupon Debentures,	...	„	„	1,00,000
			Rs.	<u>90,06,400</u>

(Rupees ninety lacs, six thousand and four hundred.)

For the Bank of Bombay.

BOMBAY, }
19th October 1912. }

A. LOGIE,
P. Dy. Secretary & Treasurer

Details of Securities:—

3½% Government Promissory Notes				Face-value.	Total.
1842-43	...	...	...	4,10,000	
1854-55	...	...	...	14,56,100	
1865	...	...	...	3,45,000	
1879	...	...	...	73,600	
1900-01	...	...	...	34,38,700	
				<u>—</u>	<u>57,23,400</u>
4% Bombay Municipal Debentures of 1911					
4% Bombay Port Trust Bonds.					
1892	...	...	...	1,25,000	
1905	...	...	...	50,500	
1906	...	...	...	37,000	
1907	...	...	...	14,500	
1908	...	...	...	5,50,500	
1909	...	...	...	44,000	
1910	...	...	...	63,500	
1911	...	...	...	10,48,000	
				<u>—</u>	<u>19,33,000</u>
4% City of Bombay Improvement Trust Debentures.					
1907	...	...	...	4,00,000	
1908	...	...	...	50,000	
1912	...	...	...	2,00,000	
				<u>—</u>	<u>6,50,000</u>
4% Karachi Port Trust Coupon Debentures of 1895.					
				...	<u>1,00,000</u>
				<u>—</u>	<u>90,06,400</u>

(Ninety lacs six thousand and four hundred).

Countersigned.

G. B. GOYDER,

SUJAN MUL,

MARWAR AUDIT OFFICE,
Jodhpur, the 31st October 1912. }

FINANCE MEMBER,

AUDITOR OF ACCOUNTS,

Regency Council,

Raj Marwar.

Raj Marwar.

Sub-Appendix G².

— : O : —

Statement of Securities in Custody of the Bank of Bengal on account of
Maharaja Major General Sir Partap Singh G. C. S. I., Regent &
Maharaj Zalim Singh Vice-President on behalf of Marwar Darbar.

FOLIO 431.

GOVERNMENT PROMISSORY NOTES, ETC.,

3½ per cent. Loan of 1842-43	...	...	...	Rs.	5,75,500
3½ " " 1854-55	...	...	...	"	...
3½ " " 1865	...	...	...	"	8,79,300
3½ " " 1870	...	...	...	"	...
3½ " " 1900-01	...	...	...	"	2,76,800
3 " " 1896-97	...	...	...	"	...
5 per cent. Calcutta Municipal Debentures	...	...	...	"	...
4 " " " " of 1911	...	...	...	"	...
Port Trust " of 1911	...	...	...	"	7,50,000
SHARES, &c.					
Bank of Bengal Shares (Rs. 500, each)...	...	...	...	"	...

One special G. P. Note for Rs. 1,75,000, was lodged for
safe custody on 14th October and is therefore not included
in this total.

TOTAL Rs. 24,81,600

BANK OF BENGAL,

DEPOSITORS DEPARTMENT,

T. A. VOICE,

Calcutta, 30th September 1912.

OFF. SUPERINTENDENT.

Added by the Finance Member of Council. Also
Rs. 6,98,000 in Special Note form purchased prior to
30th September 1912 and finally lodged with the Bank
of Bengal in October 1912.

The final correct total (including 6,98,000 + 1,75,000) of the face
value of securities with the Bank of Bengal Calcutta on the 30th September
1912 is therefore as follows:—

Total as per Bank of Bengal's Statement	...	...	Rs.	24,81,600
Add Special Note form lodged with the Bank in October 1912				
but purchased prior to 30th September 1912:—				
1900-1901	...	...	Rs.	2,25,000
1854-55	...	...	"	1,15,000
1865	...	...	"	5,33,000
			Rs.	8,73,000
TOTAL	...	,"		33,54,600

Abstract of Marwar Darbar's investments lodged with the Bank of
Bengal up to 30th September 1912.

3½% Government Promissory Notes.	Face value.	Total.
Loan of 1842-43	Rs. 5,75,500	
" 1854-55	" 1,15,000	
" 1865	14,12,300	
" 1900-01	5,01,800	26,04,600
4% Calcutta Port Trust Debentures of 1911	7,50,000	
		TOTAL ...
		33,54,600

Counter-signed.

JODHPUR, <small>27th October 1912.</small>	G. B. GOYDER, Finance Member, Regency Council, Raj Marwar.	SUJAN MUL, AUDITOR OF ACCOUNTS, Raj Marwar.
---	---	---

Sub-Appendix G' 3.

Details of the Sindh Light Railway Shares held by the Marwar Darbar up to the 30th September 1912.

No. AND DATE OF SHARES CERTIFICATE.	SHARES.				FACE VALUE PER SHARE.	AMOUNT.	REMARKS.	
	No.	Date.	From No.	To No.				
1	2	3	4	5	6	7	8	
2894	28th January 1911	...	11,730	11,829	100	100	10,000	
2895	"	"	...	11,830	11,929	100	100	10,000
2896	"	"	...	11,930	12,029	100	100	10,000
2897	"	"	...	12,030	12,129	100	100	10,000
2898	"	"	...	12,130	12,229	100	100	10,000
							Total ...	50,000

JODHPUR, }
The 1st October 1912 }

Counter-signed

SUJAN MALL,
AUDITOR OF ACCOUNTS,
Raj Marwar.

G. B. GOYDER,
FINANCE MEMBER,
Regency Council,
Raj Marwar.

Sub-Appendix G'4.

— :o: —

MARWAR AGRICULTURAL BANK.

JODHPUR,

The 12th January 1913.

It is to be certified that the Balance at the credit of the Marwar Darbar on account of the Shares of the Marwar Agricultural Bank at the close of business on the 30th September 1912 amounted to Rupees Twenty-seven thousand three hundred and ninety only.

Rs. 27,390/-

SHIAM BEHARI MISRA,

REVENUE MEMBER,

Regency Council,

Raj Marwar.

Counter-signed.

G. B. GOYDER, SUJAN MUL,

FINANCE MEMBER, AUDITOR OF ACCOUNTS,

Regency Council, Raj Marwar.

Raj Marwar.

Sub-Appendix G's.

Fixed Deposits held by the Marwar Darbar with the various Banks on the 30th September 1912.

NAME OF BANK.	Date of Fixed Deposit Receipt.	Number of Bank's Receipt	Date of expiry.		Rate of Interest.	Amount.	Total.	Remarks.
			3	4				
Alliance Bank of Simla Limited, Ajmer.	6th October 1911	...	712/1911	6th October 1912	...	4½%	1,63,803	Rs. A. r.
	7th " " "	...	713/1911	7th " "	...	"	36,575	0 0
	" " "	...	714/1911	" "	...	"	17,974	0 0
	" " "	...	715/1911	" "	...	"	8,882	0 0
	" " "	...	716/1911	" "	...	"	4,493	0 0
	21st October 1911	...	93/1581	21st October 1912	...	4½%	21,426	4 9
Allahabad Bank Limited Allahabad ...	11th November 1911...	...	93/1839	11th November 1912	...	"	52,311	9 3
	18th December 1911...	...	93/2280	18th December 1912	...	"	20,929	8 3
Bank of Bombay, Hyderabad Sindh ...	21st October 1911 ...	...	5/223	24th October 1912...	...	3½%	1,891	3 8
	28th October 1911 ...	...	6/237	28th October 1912...	...	"	1,869	7 11
	10th November 1911 ...	...	5/246	7th October 1912 ...	...	"	1,52,625	0 0
	11th November 1911 ...	...	5/247	29th October 1912...	...	"	8,555	5 1
Bank of Bengal, Agra	25th July 1912 ...	...	50/423	5th July 1913 ...	...	3½	50,000	0 0
	25th October 1911 ...	...	A. 58/68	25th October 1912...	...	4½%	74,660	0 0
Hongkong and Shanghai Bank	25th October 1911 ...	...	49/786	25th October 1911	...	3½%	2,14,439	6 0
	.....	.....	.....	.....	.....	2½%	52,812	2 1 } H. H. the late Maharaja's private money in Current Deposit Account, in his name. The withdrawal of these sums is being arranged.
	.....	.....	.....	.....	.....	...	19,099	8 9 }
Total ...							9,03,246	7 9

*Question of interest is under correspondence with Messrs Grindlay Groom & Co., Bombay.

Countersigned,

G. B. GOYDER,

FINANCE MEMBER, Regency Council,
Raj Marwar.

SUJAN MUL,

AUDITOR OF ACCOUNTS,
Raj Marwar.

JODHPUR : {
Dated The 15th October 1912.

Sub-Appendix G'6.

— :o: ——

BANK OF BOMBAY,

Bombay 19th October 1912.

Rs. 4,13,636-14-3.

I hereby certify that the Balance at credit of the Current Deposit Account in name of Finance Member of Council, Marwar State, at the close of business on 30th September 1912 was Rupees Four lacs thirteen thousand six hundred and thirty-six, annas fourteen and pies three only.

G. STUART MILNE,

for ACCOUNTANT.

Counter-signed.

G. B. GOYDER,

FINANCE MEMBER,

Regency Council,

Raj Marwar.

SUJAN MUL,

AUDITOR OF ACCOUNTS,

Raj Marwar

Sub-Appendix G'7.

— :o: —

COPIED.

BANK OF BENGAL,

Calcutta, 22nd November 1912.

No. 104/20110.

THE FINANCE MEMBER OF COUNCIL,

MARWAR STATE,

Jodhpur.

I hereby certify that the Balance at credit of the Maharaja Major General Sir Partap Singh, G. C. S. I., Regent, and Maharaj Zalim Singh, Vice-President on behalf of Marwar Darbar in Cash Account, at the close of business on the 30th September 1912 amounted to Rupees Forty-six-thousand, six hundred and ninety-five, annas four and pies five only.

Rs. 46,695—4—5.

H. MITCHELL,

CHIEF ACCTT. & DV. SECRETARY.

Counter-signed.

G. B. GOYDER,

FINANCE MEMBER,

Regency Council,

Raj Marwar

SUJAN MUL,

AUDITOR OF ACCOUNTS,

Raj Marwar.

Sub-Appendix G'8.

BAKIAT DEPARTMENT,

RAJ MARWAR,

Jodhpur the 30th October 1912.

It is to be certified that the balance of the Loans advanced to Jagirdars by the Marwar Darbar amounted at the close of business on the 30th September 1912 at Rupees Four lacs twelve thousand six hundred and twenty-seven annas four and pies six only.

Rs. 4,12,627/4/6

GANESH MUL,

SEPERINTENDENT,

Bakiat Deptt.

Raj Marwar.

Counter-signed.

G. B. GOYDER, SUJAN MUL,

FINANCE MEMBER, AUDITOR OF ACCOUNTS,

Regency Council, Raj Marwar.

Marwar State.

Comparative statement of Marwar Darbar's Assets showing the:-

(a) amount at the closure of accounts on the 30th September 1911.
(b) amount of additions or withdrawals made during the year 1911-12.

(c) amount at the closure of accounts on the 30th September 1912 and
(d) estimated amount of additions or withdrawals made during the year 1912-13.

Serial No.	NATURE OF ASSETS.	On 30th September 1911.			On 30th September 1912			Estimated amount of additions during the year 1912-13	Remarks.
		2	3	4	5				
<i>(a) Interest yielding Investments.</i>									
1 Reserve Fund	...	...	55,98,241 14 10	40,50,941 9 8	96,19,183 8 6	1,40,000 0 0			
2 Famine Fund	...	...	25,43,751 14 2	9,56,248 1 10	35,00,000 0 0	...			
3 Reserve Fund for the marriages of His Highness, his brother and sisters	...	...	2,50,000 0 0	75,000 0 0	31,25,000 0 0	...			
4 Alexandra Fund	...	...	1,12,700 0 0	.....	1,25,700 0 0	.....		
5 Marwar Agricultural Bank	...	...	25,575 0 0	1,815 0 0	27,390 0 0	.....		
6 Loans to Jagirdars	...	...	.....	4,12,637 4 6	4,12,627 4 6	3,00,000 0 0	.....	
	Total of (a)	..	85,43,268 13 0	54,96,632 0 0	1,46,39,900 13 0	4,10,000 0 0	.....	
<i>(b) Railway Investments.</i>									
7 Railway Capital including Pipar Bhara Light Railway	1,49,13,964 0 0	10,19,579 12 4	1,55,24,543 12 4	31,60,950 0 0					
8 Railway Sinking Fund	...	39,5,316 2 10	25,925 9 9	37,3,417 9 1	.....			
	Total of (b)	..	1,53,09,310 2 10	9,88,651 2 7	1,62,97,961 5 5	31,46,950 0 0			
<i>(c) Advances and Arrears.</i>									
9 Recoverable Arrears	...	...	1,37,1,602 4 8	1,35,9,121 11 4	80,000 0 0	.....		
10 Miscellaneous Advances	...	...	1,53,802 0 0	34,633 15 7	1,87,435 15 7	.....		
	Total of (c)	..	16,43,776 0 0	97,16,577 10 11	80,000 0 0				
<i>(d) Cash Balance.</i>									
11 Closing balance in the Treasuries	...	...	27,42,570 0 0	25,77,274 0 0	1,65,296 0 0	3,38,440 0 0	Hard cash in the Treasuries Cash in transit	...	
	Total of (d)	..	27,42,570 0 0	25,77,274 0 0	1,65,296 0 0	3,38,440 0 0			
	GRAND TOTAL	..	2,84,38,574 15 10	33,10,840 13 6	3,20,49,715 13 4	38,59,390 0 0			

¹ Note.—The figures given in the last year's Budget were annulled.
² " The figures in red represent with

G. B. GOYDER,
Finance Minister,
Regency Council,
Rajputana.

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000
(2) For marriages of His Highness & sisters	1,05,000
Total	3,15,000

(1) For marriages of His Highness & his brothers.	1,60,000

<tbl_r cells="2" ix="2" maxcspan="

Sub-Appendix H' 1.

Jodhpur Railway Sinking Fund account for 1911-1912.

Balance on 30th September 1911 ... Rs. 3,95,346 2 10

Additions during 1911-1912 Rs. 2,94,737 11 2

6,90,083 14 0

Withdrawals during 1911-1912 Rs. 3,16,666 4 11

Balance on 30th September 1912 ... Rs. 3,73,417 9 1

N. C. McLEOD,

AUDITOR OF ACCOUNTS,

J. B. Railway.

C. B. LATOUCHE,

MANAGER,

J. B. Railway.

Countersigned.

G. B. GOYDER,

FINANCE MEMBER,

Regency Council,

Raj Marwar.

Appendix I.

Statement of State liabilities to the end of September 1912.

Serial No.	Details.	Balance on 1st October 1911.	Payments, made during 1911-1912.	Balance on 1st October 1912.
1	Accumulated amount of compensation for villages made khalsa under Jaswant Samand and Kote Forests.	14,223	1,125	13,198
2	His late Highness Maharaja Sir Jaswant Singh jee Sahib Bahadur's debts.	5,193	5,193*	.....
3	Miscellaneous Merchants	3,213	.....	3,213
4	Payments of debts of Maharajahs whose estates have lapsed to the State.	3,644	32	3,612
		26,273	6,350	20,023

NOTE:—In addition to the bills to the extent of Rs 7045 outstanding against His late Highness Maharaja Sir Sardar Singhji Sahib Bahadur were also paid during the year and the total amount (5,193 plus 7045 = 1223) booked against the Head of Accounts "His Highness the late Maharaja's Debts."

G. B. GOYDER,

FINANCIAL MEMBER,

Regency Council,

Raj Marwar.